

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 1010.1750-00-0000	BD OF ED NON-INST SALARIES	\$6,000	A 1010.1750-00-0000	BD OF ED NON-INST SALARIES	\$6,000	\$0
A 1010.4000-00-0000	BD OF ED CONTRACTUAL EXPENDITURES	\$23,038	A 1010.4000-00-0000	BD OF ED CONTRACTUAL EXPENDITURES	\$23,039	\$1
A 1010.4500-00-0000	BD OF ED MATERIALS/SUPPLIES	\$4,000	A 1010.4500-00-0000	BD OF ED MATERIALS/SUPPLIES	\$4,600	\$600
A 1010.4750-00-0000	BD OF ED TRAINING/TRAVEL	\$30,500	A 1010.4750-00-0000	BD OF ED TRAINING/TRAVEL	\$34,150	\$3,650
A 1040.1600-00-0000	DIST CLERK SALARY	\$55,423	A 1040.1600-00-0000	DIST CLERK SALARY	\$56,202	\$779
A 1040.4500-00-0000	DIST CLERK MATERIALS/SUPPLIES	\$750	A 1040.4500-00-0000	DIST CLERK MATERIALS/SUPPLIES	\$750	\$0
A 1060.4350-00-0000	DIST MEETING VOTING MACHINE RENTAL	\$6,350	A 1060.4350-00-0000	DIST MEETING VOTING MACHINE RENTAL	\$8,250	\$1,900
A 1060.4480-00-0000	DIST MEETING VOTER CLERKS	\$10,150	A 1060.4480-00-0000	DIST MEETING VOTER CLERKS	\$10,100	-\$50
A 1060.4500-00-0000	DIST MEETING MATERIALS/SUPPLIES	\$1,000	A 1060.4500-00-0000	DIST MEETING MATERIALS/SUPPLIES	\$1,000	\$0
A 1060.4720-00-0000	DIST MEETING ADVERTISING	\$8,500	A 1060.4720-00-0000	DIST MEETING ADVERTISING	\$10,500	\$2,000
A 1240.1500-00-0000	SUPT SALARY	\$281,235	A 1240.1500-00-0000	SUPT SALARY	\$287,725	\$6,490
A 1240.1600-00-0000	SUPT CLERICAL SALARIES	\$81,985	A 1240.1600-00-0000	SUPT CLERICAL SALARIES	\$83,564	\$1,579
A 1240.4000-00-0000	SUPT CONTRACTUAL EXPENDITURES	\$3,170	A 1240.4000-00-0000	SUPT CONTRACTUAL EXPENDITURES	\$3,170	\$0
A 1240.4500-00-0000	SUPT MATERIALS/SUPPLIES	\$1,150	A 1240.4500-00-0000	SUPT MATERIALS/SUPPLIES	\$1,150	\$0
A 1240.4750-00-0000	SUPT TRAINING/TRAVEL	\$7,500	A 1240.4750-00-0000	SUPT TRAINING/TRAVEL	\$7,500	\$0
A 1310.1500-00-0000	BO INSTRUCTIONAL SALARIES	\$369,785	A 1310.1500-00-0000	BO INSTRUCTIONAL SALARIES	\$377,070	\$7,285
A 1310.1600-00-0000	BO STAFF SALARIES	\$807,236	A 1310.1600-00-0000	BO STAFF SALARIES	\$760,867	-\$46,369
A 1310.2000-00-0000	BO OFFICE EQUIPMENT	\$1,800	A 1310.2000-00-0000	BO OFFICE EQUIPMENT	\$1,800	\$0
A 1310.4000-00-0000	BO CONTRACTUAL EXPENDITURES	\$80,000	A 1310.4000-00-0000	BO CONTRACTUAL EXPENDITURES	\$85,000	\$5,000
A 1310.4500-00-0000	BO MATERIALS/SUPPLIES	\$7,000	A 1310.4500-00-0000	BO MATERIALS/SUPPLIES	\$7,000	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 1310.4750-00-0000	BO TRAINING/TRAVEL	\$3,000	A 1310.4750-00-0000	BO TRAINING/TRAVEL	\$3,000	\$0
A 1310.4900-00-0000	BO BOCES SERVICES	\$290,000	A 1310.4900-00-0000	BO BOCES SERVICES	\$305,000	\$15,000
A 1320.4000-00-0000	AUDITING SERVICES	\$222,000	A 1320.4000-00-0000	AUDITING SERVICES	\$235,000	\$13,000
A 1325.4000-00-0000	TREASURER CONTRACTUAL EXPENDITURES	\$250	A 1325.4000-00-0000	TREASURER CONTRACTUAL EXPENDITURES	\$250	\$0
A 1325.4750-00-0000	TREASURER TRAINING/TRAVEL	\$1,000			\$0	-\$1,000
			A 1400.1600-00-0000	PART-TIME HOLIDAY PAY	\$95,000	\$95,000
A 1420.4000-00-0000	GENERAL COUNSEL EXPENSES	\$162,000	A 1420.4000-00-0000	GENERAL COUNSEL EXPENSES	\$175,000	\$13,000
A 1420.4100-00-0000	LABOR COUNSEL SERVICES	\$90,000	A 1420.4100-00-0000	LABOR COUNSEL SERVICES	\$92,000	\$2,000
A 1430.1500-00-0000	PERSONNEL ASST SUPT SALARY	\$232,790	A 1430.1500-00-0000	PERSONNEL ASST SUPT SALARY	\$237,447	\$4,657
A 1430.1600-00-0000	PERSONNEL CLERICAL SALARIES	\$327,628	A 1430.1600-00-0000	PERSONNEL CLERICAL SALARIES	\$335,735	\$8,107
A 1430.4000-00-0000	PERSONNEL CONTRACTUAL EXPENDITURES	\$22,000	A 1430.4000-00-0000	PERSONNEL CONTRACTUAL EXPENDITURES	\$30,000	\$8,000
A 1430.4500-00-0000	PERSONNEL MATERIALS/SUPPLIES	\$12,000	A 1430.4500-00-0000	PERSONNEL MATERIALS/SUPPLIES	\$12,000	\$0
A 1430.4750-00-0000	PERSONNEL TRAINING/TRAVEL	\$20,000	A 1430.4750-00-0000	PERSONNEL TRAINING/TRAVEL	\$20,000	\$0
A 1430.4900-00-0000	PERSONNEL - BOCES SERVICES	\$147,500	A 1430.4900-00-0000	PERSONNEL - BOCES SERVICES	\$142,400	-\$5,100
A 1460.4500-00-0000	RECORDS MANAGMT MATERIALS/SUPPLIES	\$1,000	A 1460.4500-00-0000	RECORDS MANAGMT MATERIALS/SUPPLIES	\$2,000	\$1,000
A 1480.1650-00-0000	PUBLIC RELAT IN-HOUSE PRINTER	\$7,650	A 1480.1650-00-0000	PUBLIC RELAT IN-HOUSE PRINTER	\$15,000	\$7,350
A 1480.4000-00-0000	PUBLIC RELAT CONTRACTUAL EXPENDITURES	\$22,926	A 1480.4000-00-0000	PUBLIC RELAT CONTRACTUAL EXPENDITURES	\$29,130	\$6,204
A 1480.4900-00-0000	PUBLIC RELAT BOCES SERVICES	\$80,000	A 1480.4900-00-0000	PUBLIC RELAT BOCES SERVICES	\$82,000	\$2,000
A 1620.1600-76-0000	OPERATIONS OFFICE STAFF SALARIES	\$331,545	A 1620.1600-76-0000	OPERATIONS OFFICE STAFF SALARIES	\$340,705	\$9,160
A 1620.1630-00-1630	OPERATIONS-CUST-DISTRICT	\$181,652	A 1620.1630-00-1630	OPERATIONS-CUST-DISTRICT	\$67,201	-\$114,451

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 1620.1630-11-1630	OPERATIONS-CUST-ABBEY LANE	\$330,262	A 1620.1630-11-1630	OPERATIONS-CUST-ABBEY LANE	\$305,650	-\$24,612
A 1620.1630-14-1630	OPERATIONS-CUST-GARDINERS AVE	\$290,918	A 1620.1630-14-1630	OPERATIONS-CUST-GARDINERS AVE	\$347,582	\$56,664
A 1620.1630-16-1630	OPERATIONS-CUST-LEE ROAD	\$207,523	A 1620.1630-16-1630	OPERATIONS-CUST-LEE ROAD	\$213,507	\$5,984
A 1620.1630-17-1630	OPERATIONS-CUST-NORTHSIDE	\$350,154	A 1620.1630-17-1630	OPERATIONS-CUST-NORTHSIDE	\$325,083	-\$25,071
A 1620.1630-19-1630	OPERATIONS-CUST-EAST BROADWAY	\$401,765	A 1620.1630-19-1630	OPERATIONS-CUST-EAST BROADWAY	\$366,171	-\$35,595
A 1620.1630-20-1630	OPERATIONS-CUST-SUMMIT LANE	\$260,391	A 1620.1630-20-1630	OPERATIONS-CUST-SUMMIT LANE	\$284,122	\$23,731
A 1620.1630-21-1630	OPERATIONS-CUST-WISDOM LANE	\$528,762	A 1620.1630-21-1630	OPERATIONS-CUST-WISDOM LANE	\$449,997	-\$78,765
A 1620.1630-28-1630	OPERATIONS-CUST-SALK	\$491,693	A 1620.1630-28-1630	OPERATIONS-CUST-SALK	\$529,755	\$38,062
A 1620.1630-31-1630	OPERATIONS-CUST-DIVISION AVE	\$681,138	A 1620.1630-31-1630	OPERATIONS-CUST-DIVISION AVE	\$696,560	\$15,422
A 1620.1630-32-1630	OPERATIONS-CUST-MACARTHUR	\$546,765	A 1620.1630-32-1630	OPERATIONS-CUST-MACARTHUR	\$618,467	\$71,702
A 1620.1630-33-1630	OPERATIONS-CUST-MEMORIAL	\$394,111	A 1620.1630-33-1630	OPERATIONS-CUST-MEMORIAL	\$468,291	\$74,180
A 1620.1650-00-1620	OPERATIONS-GROUNDSKEEPERS SAL	\$662,811	A 1620.1650-00-1620	OPERATIONS-GROUNDSKEEPERS SAL	\$643,398	-\$19,413
A 1620.1660-00-1605	OPERATIONS-CUSTODIAL OT/SPECIAL PROJECTS	\$260,000	A 1620.1660-00-1605	OPERATIONS-CUSTODIAL OT/SPECIAL PROJECTS	\$260,000	\$0
A 1620.1660-00-1630	OPERATIONS- CUSTODIAL OVERTIME	\$20,000	A 1620.1660-00-1630	OPERATIONS- CUSTODIAL OVERTIME	\$20,000	\$0
A 1620.1660-00-1640	OPERATIONS-CUSTODIAL OT/DISTRICT MEETING	\$10,000	A 1620.1660-00-1640	OPERATIONS-CUSTODIAL OT/DISTRICT MEETING	\$5,000	-\$5,000
A 1620.1660-00-1650	OPERATIONS-CUSTODIAL OT/ OUTSIDE GROUPS	\$50,000	A 1620.1660-00-1650	OPERATIONS-CUSTODIAL OT/ OUTSIDE GROUPS	\$15,000	-\$35,000
A 1620.1660-00-1665	CUSTODIAL OT/SNOW	\$20,000	A 1620.1660-00-1665	CUSTODIAL OT/SNOW	\$20,000	\$0
A 1620.1660-00-2200	OPERATIONS-CUSTODIAL OT/ATHTICS/EXTRACUR ACT	\$130,000	A 1620.1660-00-2200	OPERATIONS-CUSTODIAL OT/ATHTICS/EXTRACUR ACT	\$60,000	-\$70,000
A 1620.1670-00-1630	OPERATIONS -SUMMR CUSTOD/GRNDS	\$290,000	A 1620.1670-00-1630	OPERATIONS -SUMMR CUSTOD/GRNDS	\$290,000	\$0
A 1620.1810-00-1605	OPERATIONS-GROUNDSKEEPER OT/SPECIAL PROJECTS	\$45,000	A 1620.1810-00-1605	OPERATIONS-GROUNDSKEEPER OT/SPECIAL PROJECTS	\$45,000	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 1620.1810-00-1620	OPERATIONS-GROUNDSKEEPER OT/SNOW	\$75,000	A 1620.1810-00-1620	OPERATIONS-GROUNDSKEEPER OT/SNOW	\$75,000	\$0
A 1620.1810-00-2200	OPERATIONS-GROUNDKEEPER OT/ATHLTS/ EXTRCUR AC	\$25,000	A 1620.1810-00-2200	OPERATIONS-GROUNDKEEPER OT/ATHLTS/ EXTRCUR AC	\$20,000	-\$5,000
A 1620.1840-00-1630	OPERATIONS- CUSTODIAL SUBS	\$200,000	A 1620.1840-00-1630	OPERATIONS- CUSTODIAL SUBS	\$200,000	\$0
A 1620.2000-00-1630	OPERATIONS-EQUIPMENT	\$232,249	A 1620.2000-00-1630	OPERATIONS-EQUIPMENT	\$182,249	-\$50,000
A 1620.4040-00-1630	OPERATIONS-CARTAGE	\$37,499	A 1620.4040-00-1630	OPERATIONS-CARTAGE	\$37,499	\$0
A 1620.4050-00-1630	OPERATIONS-GAS	\$612,000	A 1620.4050-00-1630	OPERATIONS-GAS	\$612,000	\$0
A 1620.4060-00-1630	OPERATIONS-WATER	\$35,000	A 1620.4060-00-1630	OPERATIONS-WATER	\$35,000	\$0
A 1620.4070-00-1630	OPERATIONS-INTERNET	\$36,200	A 1620.4070-00-1630	OPERATIONS-INTERNET	\$45,000	\$8,800
A 1620.4080-00-1630	OPERATIONS-ELECTRIC	\$1,400,000	A 1620.4080-00-1630	OPERATIONS-ELECTRIC	\$1,400,000	\$0
A 1620.4090-00-1630	OPERATIONS-FUEL OIL	\$250,000	A 1620.4090-00-1630	OPERATIONS-FUEL OIL	\$184,000	-\$66,000
A 1620.4350-00-1630	OPERATIONS-EQUIPMENT RENTAL	\$20,500	A 1620.4350-00-1630	OPERATIONS-EQUIPMENT RENTAL	\$25,000	\$4,500
A 1620.4500-00-1630	OPERATIONS-MATERIAL SUPPLIES	\$1,700	A 1620.4500-00-1630	OPERATIONS-MATERIAL SUPPLIES	\$1,700	\$0
A 1620.4550-00-1630	OPERATIONS-CUSTODIAL SUPPLIES	\$300,000	A 1620.4550-00-1630	OPERATIONS-CUSTODIAL SUPPLIES	\$300,000	\$0
A 1620.4570-00-1630	OPERATIONS-UNIFORMS	\$30,000	A 1620.4570-00-1630	OPERATIONS-UNIFORMS	\$30,000	\$0
A 1620.4580-00-1630	OPERATIONS-VEHICLE PARTS	\$112,000	A 1620.4580-00-1630	OPERATIONS-VEHICLE PARTS	\$112,000	\$0
A 1620.4585-00-1630	O&M GASOLINE	\$3,000	A 1620.4585-00-1630	O&M GASOLINE	\$3,000	\$0
A 1620.4620-00-1630	OPERATIONS CONTRACTUAL	\$437,640	A 1620.4620-00-1630	OPERATIONS CONTRACTUAL	\$437,640	\$0
A 1620.4650-00-1630	OPERATIONS-REPAIRS	\$991,329	A 1620.4650-00-1630	OPERATIONS-REPAIRS	\$991,329	\$0
A 1620.4750-00-1630	OPERATIONS-TRAINING-TRAVEL	\$4,000	A 1620.4750-00-1630	OPERATIONS-TRAINING-TRAVEL	\$4,000	\$0
A 1620.4900-00-1630	OPERATIONS-BOCES-HEALTH-SAFETY	\$486,560	A 1620.4900-00-1630	OPERATIONS-BOCES-HEALTH-SAFETY	\$486,560	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 1621.1600-00-1610	MAINTENANCE SALARIES	\$1,498,583	A 1621.1600-00-1610	MAINTENANCE SALARIES	\$1,601,764	\$103,181
A 1621.1660-00-1610	MAINTENANCE-OT-FIRE WATCH	\$1,000	A 1621.1660-00-1610	MAINTENANCE-OT-FIRE WATCH	\$1,000	\$0
A 1621.1660-00-1650	MAINTENANCE-OT-OUTSIDE GROUPS	\$1,000	A 1621.1660-00-1650	MAINTENANCE-OT-OUTSIDE GROUPS	\$1,000	\$0
A 1621.1665-00-1610	MAINTENANCE OVERTIME/SNOW	\$5,500	A 1621.1665-00-1610	MAINTENANCE OVERTIME/SNOW	\$5,500	\$0
A 1621.1666-00-1610	MAINTENANCE OT/SPECIAL PROJECTS	\$130,000	A 1621.1666-00-1610	MAINTENANCE OT/SPECIAL PROJECTS	\$130,000	\$0
A 1621.1668-00-1610	MAINTENANCE-OT/ EMERGENCY REPAIRS	\$2,000	A 1621.1668-00-1610	MAINTENANCE-OT/ EMERGENCY REPAIRS	\$2,000	\$0
A 1621.1670-00-1610	MAINTENANCE-SUMMER WORKERS SAL	\$43,000	A 1621.1670-00-1610	MAINTENANCE-SUMMER WORKERS SAL	\$40,000	-\$3,000
A 1621.4530-00-1610	MAINTENANCE-GROUNDS & MAINT SUP	\$360,200	A 1621.4530-00-1610	MAINTENANCE-GROUNDS & MAINT SUP	\$360,200	\$0
A 1621.4540-00-1610	MAINTENANCE-ELECTRIC/PLUMB SUPPLS	\$90,000	A 1621.4540-00-1610	MAINTENANCE-ELECTRIC/PLUMB SUPPLS	\$90,000	\$0
A 1621.4550-00-1610	MAINTENANCE-HEAT & VENT SUPPLIES	\$79,500	A 1621.4550-00-1610	MAINTENANCE-HEAT & VENT SUPPLIES	\$79,500	\$0
A 1622.1600-00-1640	SECURITY AIDES-DISTRICT	\$210,336	A 1622.1600-00-1640	SECURITY AIDES-DISTRICT	\$301,788	\$91,452
A 1622.1600-11-1640	SECURITY AIDES-ABBEY LANE	\$58,168	A 1622.1600-11-1640	SECURITY AIDES-ABBEY LANE	\$61,642	\$3,474
A 1622.1600-14-1640	SECURITY AIDES-GARDINERS AVE	\$58,168	A 1622.1600-14-1640	SECURITY AIDES-GARDINERS AVE	\$61,642	\$3,474
A 1622.1600-16-1640	SECURITY AIDES-LEE ROAD	\$58,168	A 1622.1600-16-1640	SECURITY AIDES-LEE ROAD	\$61,642	\$3,474
A 1622.1600-17-1640	SECURITY AIDES-NORTHSIDE	\$51,958	A 1622.1600-17-1640	SECURITY AIDES-NORTHSIDE	\$54,580	\$2,622
A 1622.1600-19-1640	SECURITY AIDES-EAST BROADWAY	\$58,168	A 1622.1600-19-1640	SECURITY AIDES-EAST BROADWAY	\$61,642	\$3,474
A 1622.1600-20-1640	SECURITY AIDES-SUMMIT LANE	\$58,168	A 1622.1600-20-1640	SECURITY AIDES-SUMMIT LANE	\$61,642	\$3,474
A 1622.1600-21-1640	SECURITY AIDES-WISDOM LANE	\$111,781	A 1622.1600-21-1640	SECURITY AIDES-WISDOM LANE	\$90,993	-\$20,788
A 1622.1600-28-1640	SECURITY AIDES-SALK	\$111,969	A 1622.1600-28-1640	SECURITY AIDES-SALK	\$82,245	-\$29,724
A 1622.1600-31-1640	SECURITY AIDES-DIVISION AVE	\$127,191	A 1622.1600-31-1640	SECURITY AIDES-DIVISION AVE	\$133,186	\$5,995

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 1622.1600-32-1640	SECURITY AIDES-MACARTHUR	\$133,202	A 1622.1600-32-1640	SECURITY AIDES-MACARTHUR	\$140,925	\$7,723
A 1622.1600-33-1640	SECURITY AIDES-MEMORIAL	\$107,335	A 1622.1600-33-1640	SECURITY AIDES-MEMORIAL	\$53,529	-\$53,806
A 1622.1640-00-1640	SECURITY SUBSTITUTES	\$80,000	A 1622.1640-00-1640	SECURITY SUBSTITUTES	\$130,000	\$50,000
A 1622.1660-00-1640	SECURITY OVERTIME	\$80,000	A 1622.1660-00-1640	SECURITY OVERTIME	\$30,000	-\$50,000
A 1622.2000-00-1640	SECURITY EQUIPMENT	\$143,000	A 1622.2000-00-1640	SECURITY EQUIPMENT	\$93,000	-\$50,000
A 1622.4000-00-1640	SECURITY CONTRACTUAL EXPENDITURES	\$73,000	A 1622.4000-00-1640	SECURITY CONTRACTUAL EXPENDITURES	\$73,000	\$0
A 1622.4090-00-1630	SECURITY FUEL	\$7,500	A 1622.4090-00-1630	SECURITY FUEL	\$7,500	\$0
A 1670.1600-00-1630	PRINT/MAIL SALARIES	\$133,782	A 1670.1600-00-1630	PRINT/MAIL SALARIES	\$134,418	\$636
A 1670.4000-00-1630	DISTRICTWIDE PHOTOCOPY RENTAL	\$290,000	A 1670.4000-00-1630	DISTRICTWIDE PHOTOCOPY RENTAL	\$295,000	\$5,000
A 1670.4100-00-1630	PRINT/MAIL POSTAGE	\$130,000	A 1670.4100-00-1630	PRINT/MAIL POSTAGE	\$135,000	\$5,000
A 1670.4200-00-1630	PRINTING	\$1,000	A 1670.4200-00-1630	PRINTING	\$1,000	\$0
A 1670.4200-31-1630	PRINTING-DIVISION	\$2,500	A 1670.4200-31-1630	PRINTING-DIVISION	\$2,500	\$0
A 1670.4200-32-1630	PRINTING-MAC ARTHUR	\$4,200	A 1670.4200-32-1630	PRINTING-MAC ARTHUR	\$4,000	-\$200
A 1910.4000-00-1605	UNALLOCATED INSURANCE & LOSS FUND	\$1,189,543	A 1910.4000-00-1605	UNALLOCATED INSURANCE & LOSS FUND	\$1,190,000	\$457
A 1981.4900-00-1605	BOCES ADMINISTRATIVE COSTS	\$1,015,000	A 1981.4900-00-1605	BOCES ADMINISTRATIVE COSTS	\$1,200,000	\$185,000
A 2010.1500-00-0000	CURRIC DEV/SUPR ASST SUPT	\$220,953	A 2010.1500-00-0000	CURRIC DEV/SUPR ASST SUPT	\$225,306	\$4,353
A 2010.1600-00-0000	CURRIC DEV/SUPR CLERICL SALARIES	\$138,568	A 2010.1600-00-0000	CURRIC DEV/SUPR CLERICL SALARIES	\$139,234	\$666
A 2010.2000-00-0000	CURRIC DEV/SUPR EQUIP	\$500	A 2010.2000-00-0000	CURRIC DEV/SUPR EQUIP	\$500	\$0
A 2010.4500-00-0000	CURRIC DEV/SUPR MATERIALS/ SUPPLIES	\$6,900	A 2010.4500-00-0000	CURRIC DEV/SUPR MATERIALS/ SUPPLIES	\$1,900	-\$5,000
A 2020.1420-00-0000	CAFETERIA STIPENDS	\$69,187	A 2020.1420-00-0000	CAFETERIA STIPENDS	\$69,879	\$692

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2020.1500-11-0000	SUPRVSN PRINCIPAL/AP SAL-ABBEY LANE	\$250,321	A 2020.1500-11-0000	SUPRVSN PRINCIPAL/AP SAL-ABBEY LANE	\$256,262	\$5,941
A 2020.1500-14-0000	SUPRVSN PRINCIPAL/AP SAL-GARDINERS	\$230,833	A 2020.1500-14-0000	SUPRVSN PRINCIPAL/AP SAL-GARDINERS	\$239,133	\$8,300
A 2020.1500-16-0000	SUPRVSN PRINCIPAL/AP SAL-LEE ROAD	\$154,842	A 2020.1500-16-0000	SUPRVSN PRINCIPAL/AP SAL-LEE ROAD	\$156,390	\$1,548
A 2020.1500-17-0000	SUPRVSN PRINCIPAL/AP SAL-NORTHSIDE	\$248,683	A 2020.1500-17-0000	SUPRVSN PRINCIPAL/AP SAL-NORTHSIDE	\$252,824	\$4,141
A 2020.1500-19-0000	SUPRVSN PRINCIPAL/AP SAL-EAST BROAD	\$251,821	A 2020.1500-19-0000	SUPRVSN PRINCIPAL/AP SAL-EAST BROAD	\$225,863	-\$25,958
A 2020.1500-20-0000	SUPRVSN PRINCIPAL/AP SAL-SUMMIT	\$187,940	A 2020.1500-20-0000	SUPRVSN PRINCIPAL/AP SAL-SUMMIT	\$189,789	\$1,849
A 2020.1500-21-0000	SUPRVSN PRINCIPAL/AP SAL-WISDOM	\$361,725	A 2020.1500-21-0000	SUPRVSN PRINCIPAL/AP SAL-WISDOM	\$365,298	\$3,573
A 2020.1500-28-0000	SUPRVSN PRINCIPAL/AP SAL-SALK	\$340,395	A 2020.1500-28-0000	SUPRVSN PRINCIPAL/AP SAL-SALK	\$341,653	\$1,258
A 2020.1500-31-0000	SUPRVSN PRINCIPAL/AP SAL-DIVISION	\$484,404	A 2020.1500-31-0000	SUPRVSN PRINCIPAL/AP SAL-DIVISION	\$501,527	\$17,123
A 2020.1500-32-0000	SUPRVSN PRINCIPAL/AP SAL-MACARTHUR	\$520,719	A 2020.1500-32-0000	SUPRVSN PRINCIPAL/AP SAL-MACARTHUR	\$534,629	\$13,910
A 2020.1555-00-0000	SUPRSN/ DIRECTORS/SAL	\$1,515,631	A 2020.1555-00-0000	SUPRSN/ DIRECTORS/SAL	\$1,414,174	-\$101,457
A 2020.1600-00-0000	SUPRVSN CLERICAL SAL-DISTRICT	\$144,606	A 2020.1600-00-0000	SUPRVSN CLERICAL SAL-DISTRICT	\$236,722	\$92,116
A 2020.1600-11-0000	SUPRVSN CLERICAL SAL-ABBEY	\$100,686	A 2020.1600-11-0000	SUPRVSN CLERICAL SAL-ABBEY	\$117,504	\$16,818
A 2020.1600-14-0000	SUPRVSN CLERICAL SAL-GARDINERS	\$104,857	A 2020.1600-14-0000	SUPRVSN CLERICAL SAL-GARDINERS	\$114,520	\$9,663
A 2020.1600-16-0000	SUPRVSN CLERICAL SAL-LEE RD	\$71,237	A 2020.1600-16-0000	SUPRVSN CLERICAL SAL-LEE RD	\$93,849	\$22,612
A 2020.1600-17-0000	SUPRVSN CLERICAL SAL-NORTHSIDE	\$101,871	A 2020.1600-17-0000	SUPRVSN CLERICAL SAL-NORTHSIDE	\$110,973	\$9,102
A 2020.1600-19-0000	SUPRVSN CLERICAL SAL-EAST BROAD	\$133,139	A 2020.1600-19-0000	SUPRVSN CLERICAL SAL-EAST BROAD	\$133,622	\$483
A 2020.1600-20-0000	SUPRVSN CLERICAL SAL-SUMMIT	\$101,408	A 2020.1600-20-0000	SUPRVSN CLERICAL SAL-SUMMIT	\$103,494	\$2,086
A 2020.1600-21-0000	SUPRVSN CLERICAL SAL-WISDOM	\$185,354	A 2020.1600-21-0000	SUPRVSN CLERICAL SAL-WISDOM	\$227,275	\$41,921
A 2020.1600-28-0000	SUPRVSN CLERICAL SAL-SALK	\$181,203	A 2020.1600-28-0000	SUPRVSN CLERICAL SAL-SALK	\$191,779	\$10,576

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2020.1600-31-0000	SUPRVSN CLERICAL SAL-DIVISION	\$288,177	A 2020.1600-31-0000	SUPRVSN CLERICAL SAL-DIVISION	\$339,264	\$51,087
A 2020.1600-32-0000	SUPRVSN CLERICAL SAL-MACARTHUR	\$380,617	A 2020.1600-32-0000	SUPRVSN CLERICAL SAL-MACARTHUR	\$351,310	-\$29,307
A 2020.1600-33-0000	SUPRVSN CLERICAL SAL-GCTECH	\$120,082	A 2020.1600-33-0000	SUPRVSN CLERICAL SAL-GCTECH	\$62,306	-\$57,776
A 2020.1680-11-7500	CAFETERIA AIDES-ABBEY	\$106,710	A 2020.1680-11-7500	CAFETERIA AIDES-ABBEY	\$91,128	-\$15,582
A 2020.1680-14-7500	CAFETERIA AIDES-GARDINERS	\$65,730	A 2020.1680-14-7500	CAFETERIA AIDES-GARDINERS	\$80,865	\$15,135
A 2020.1680-16-7500	CAFETERIA AIDES-LEE RD	\$35,914	A 2020.1680-16-7500	CAFETERIA AIDES-LEE RD	\$57,001	\$21,087
A 2020.1680-17-7500	CAFETERIA AIDES-NORTHSIDE	\$71,712	A 2020.1680-17-7500	CAFETERIA AIDES-NORTHSIDE	\$80,532	\$8,820
A 2020.1680-19-7500	CAFETERIA AIDES-EAST BROAD	\$75,495	A 2020.1680-19-7500	CAFETERIA AIDES-EAST BROAD	\$81,429	\$5,934
A 2020.1680-20-7500	CAFETERIA AIDES-SUMMIT	\$61,657	A 2020.1680-20-7500	CAFETERIA AIDES-SUMMIT	\$66,728	\$5,071
A 2020.1680-31-7500	CAFETERIA AIDES-DIVISION	\$31,187	A 2020.1680-31-7500	CAFETERIA AIDES-DIVISION	\$34,297	\$3,110
A 2020.1680-32-7500	CAFETERIA AIDES-MACARTHUR	\$23,007	A 2020.1680-32-7500	CAFETERIA AIDES-MACARTHUR	\$26,258	\$3,251
A 2020.1700-00-3100	SCHOOL MONITOR SUBS	\$72,000	A 2020.1700-00-3100	SCHOOL MONITOR SUBS	\$72,000	\$0
A 2020.1700-11-3100	SCHOOL MONITORS-ABBEY	\$23,266	A 2020.1700-11-3100	SCHOOL MONITORS-ABBEY	\$18,035	-\$5,231
A 2020.1700-14-0000	SCHOOL MONITORS-GARDINERS	\$16,688	A 2020.1700-14-0000	SCHOOL MONITORS-GARDINERS	\$20,363	\$3,675
A 2020.1700-16-3100	SCHOOL MONITORS-LEE RD	\$17,724	A 2020.1700-16-3100	SCHOOL MONITORS-LEE RD	\$21,436	\$3,712
A 2020.1700-17-3100	SCHOOL MONITORS-NORTHSIDE	\$15,294	A 2020.1700-17-3100	SCHOOL MONITORS-NORTHSIDE	\$20,707	\$5,413
A 2020.1700-19-3100	SCHOOL MONITORS-EAST BROAD	\$15,141	A 2020.1700-19-3100	SCHOOL MONITORS-EAST BROAD	\$19,471	\$4,330
A 2020.1700-20-3100	SCHOOL MONITORS-SUMMIT	\$15,294	A 2020.1700-20-3100	SCHOOL MONITORS-SUMMIT	\$27,771	\$12,477
A 2020.1700-21-3100	SCHOOL MONITORS-WISDOM	\$90,307	A 2020.1700-21-3100	SCHOOL MONITORS-WISDOM	\$98,288	\$7,981
A 2020.1700-28-3100	SCHOOL MONITORS-SALK	\$220,307	A 2020.1700-28-3100	SCHOOL MONITORS-SALK	\$251,800	\$31,493

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2020.1700-31-3100	SCHOOL MONITORS-DIVISION	\$279,692	A 2020.1700-31-3100	SCHOOL MONITORS-DIVISION	\$280,948	\$1,256
A 2020.1700-32-3100	SCHOOL MONITORS-MACARTHUR	\$252,839	A 2020.1700-32-3100	SCHOOL MONITORS-MACARTHUR	\$286,800	\$33,961
A 2020.1700-33-3100	SCHOOL MONITOR /MEMORIAL	\$47,800	A 2020.1700-33-3100	SCHOOL MONITOR /GC TECH	\$18,721	-\$29,079
A 2020.1840-00-0000	SUPRVSN CLERICAL SUBS	\$30,000	A 2020.1840-00-0000	SUPRVSN CLERICAL SUBS	\$35,000	\$5,000
A 2020.2000-00-0000	SUPRVSN EQUIP-DISTRICT	\$75,200	A 2020.2000-00-0000	SUPRVSN EQUIP-DISTRICT	\$75,200	\$0
A 2020.2000-00-2200	SUPRVSN EQUIP/ATHLETICS	\$75,000	A 2020.2000-00-2200	SUPRVSN EQUIP/ATHLETICS	\$75,000	\$0
A 2020.2000-11-0000	SUPRVSN EQUIP/ABBEY	\$2,000	A 2020.2000-11-0000	SUPRVSN EQUIP/ABBEY	\$3,500	\$1,500
A 2020.2000-14-0000	SUPRVSN EQUIP/GARDINERS	\$500	A 2020.2000-14-0000	SUPRVSN EQUIP/GARDINERS	\$500	\$0
A 2020.2000-16-0000	SUPRVSN EQUIP/LEE	\$234	A 2020.2000-16-0000	SUPRVSN EQUIP/LEE	\$1,670	\$1,436
A 2020.2000-17-0000	SUPRVSN EQUIP/NORTHSIDE	\$500	A 2020.2000-17-0000	SUPRVSN EQUIP/NORTHSIDE	\$500	\$0
A 2020.2000-19-0000	SUPRVSN EQUIP/EAST BROAD	\$500	A 2020.2000-19-0000	SUPRVSN EQUIP/EAST BROAD	\$500	\$0
A 2020.2000-20-0000	SUPRVSN EQUIP/SUMMIT	\$500	A 2020.2000-20-0000	SUPRVSN EQUIP/SUMMIT	\$900	\$400
A 2020.2000-21-0000	SUPRVSN EQUIP/WISDOM	\$3,000	A 2020.2000-21-0000	SUPRVSN EQUIP/WISDOM	\$3,000	\$0
A 2020.2000-28-0000	SUPRVSN EQUIP/SALK	\$1,000	A 2020.2000-28-0000	SUPRVSN EQUIP/SALK	\$1,000	\$0
A 2020.2000-31-0000	SUPRVSN EQUIP/DIVISION	\$1,000	A 2020.2000-31-0000	SUPRVSN EQUIP/DIVISION	\$1,000	\$0
A 2020.2000-32-0000	SUPRVSN EQUIP/MACARTHUR	\$1,000	A 2020.2000-32-0000	SUPRVSN EQUIP/MACARTHUR	\$1,000	\$0
A 2020.2000-33-0000	SUPRVSN EQUIP/GC TECH	\$1,000			\$0	-\$1,000
A 2020.4500-00-2200	SUPRVSN MAT & SUPP ATHLETICS	\$75,000	A 2020.4500-00-2200	SUPRVSN MAT & SUPP ATHLETICS	\$75,000	\$0
A 2020.4500-11-0000	SUPRVSN MAT/SUPP/ABBEY	\$2,100	A 2020.4500-11-0000	SUPRVSN MAT/SUPP/ABBEY	\$2,500	\$400
A 2020.4500-14-0000	SUPRVSN MAT/SUPP/GARDINERS	\$1,300	A 2020.4500-14-0000	SUPRVSN MAT/SUPP/GARDINERS	\$1,300	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2020.4500-16-0000	SUPRVSN MAT/SUPP/LEE RD	\$3,940	A 2020.4500-16-0000	SUPRVSN MAT/SUPP/LEE RD	\$5,500	\$1,560
A 2020.4500-17-0000	SUPRVSN MAT/SUPP/NORTHSIDE	\$4,500	A 2020.4500-17-0000	SUPRVSN MAT/SUPP/NORTHSIDE	\$4,500	\$0
A 2020.4500-19-0000	SUPRVSN MAT/SUPP/EAST BROAD	\$11,400	A 2020.4500-19-0000	SUPRVSN MAT/SUPP/EAST BROAD	\$11,400	\$0
A 2020.4500-20-0000	SUPRVSN MAT/SUPP/SUMMIT	\$1,300	A 2020.4500-20-0000	SUPRVSN MAT/SUPP/SUMMIT	\$1,300	\$0
A 2020.4500-21-0000	SUPRVSN MAT/SUPP/WISDOM	\$3,320	A 2020.4500-21-0000	SUPRVSN MAT/SUPP/WISDOM	\$3,320	\$0
A 2020.4500-28-0000	SUPRVSN MAT/SUPP/SALK	\$10,300	A 2020.4500-28-0000	SUPRVSN MAT/SUPP/SALK	\$10,500	\$200
A 2020.4500-31-0000	SUPRVSN MAT/SUPP/DIVISION	\$7,200	A 2020.4500-31-0000	SUPRVSN MAT/SUPP/DIVISION	\$7,200	\$0
A 2020.4500-32-0000	SUPRVSN MAT/SUPP/MACARTHUR	\$10,300	A 2020.4500-32-0000	SUPRVSN MAT/SUPP/MACARTHUR	\$11,505	\$1,205
A 2110.1200-11-0000	TEACHER SALARIES K-5-ABBEY	\$4,730,549	A 2110.1200-11-0000	TEACHER SALARIES K-5-ABBEY	\$4,710,986	-\$19,563
A 2110.1200-14-0000	TEACHER SALARIES K-5-GARDINERS	\$3,528,392	A 2110.1200-14-0000	TEACHER SALARIES K-5-GARDINERS	\$3,448,675	-\$79,717
A 2110.1200-16-0000	TEACHER SALARIES K-5 LEE RD	\$2,025,087	A 2110.1200-16-0000	TEACHER SALARIES K-5 LEE RD	\$2,037,801	\$12,714
A 2110.1200-17-0000	TEACHER SALARIES K-5-NORTHSIDE	\$4,160,863	A 2110.1200-17-0000	TEACHER SALARIES K-5-NORTHSIDE	\$3,893,697	-\$267,166
A 2110.1200-19-0000	TEACHER SALARIES K-5-EAST BROAD	\$4,526,039	A 2110.1200-19-0000	TEACHER SALARIES K-5-EAST BROAD	\$4,387,407	-\$138,632
A 2110.1200-20-0000	TEACHER SALARIES K-5-SUMMIT	\$3,088,179	A 2110.1200-20-0000	TEACHER SALARIES K-5-SUMMIT	\$2,891,212	-\$196,967
A 2110.1210-21-0000	TEACHER SALARIES-6-WISDOM	\$1,374,973	A 2110.1210-21-0000	TEACHER SALARIES-6-WISDOM	\$1,419,457	\$44,484
A 2110.1210-28-0000	TEACHER SALARIES-6-SALK	\$1,770,563	A 2110.1210-28-0000	TEACHER SALARIES-6-SALK	\$1,734,000	-\$36,563
A 2110.1220-21-0000	TEACHER SALARIES 7-8-WISDOM	\$5,492,171	A 2110.1220-21-0000	TEACHER SALARIES 7-8-WISDOM	\$5,691,827	\$199,656
A 2110.1220-28-0000	TEACHER SALARIES 7-8-SALK	\$6,628,133	A 2110.1220-28-0000	TEACHER SALARIES 7-8-SALK	\$6,784,398	\$156,265
A 2110.1230-31-0000	TEACHER SALARIES 9-12 DIVISION	\$8,753,298	A 2110.1230-31-0000	TEACHER SALARIES 9-12 DIVISION	\$8,568,757	-\$184,541
A 2110.1230-32-0000	TEACHER SALARIES 9-12 MACARTHUR	\$11,295,239	A 2110.1230-32-0000	TEACHER SALARIES 9-12 MACARTHUR	\$11,802,017	\$506,778

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2110.1240-00-0000	TEACH ASST/CLASSRM-DIST	\$33,711	A 2110.1240-00-0000	TEACH ASST/CLASSRM-DIST	\$35,471	\$1,760
A 2110.1240-11-0000	TEACH ASST/CLASSRM-ABBEY	\$110,026	A 2110.1240-11-0000	TEACH ASST/CLASSRM-ABBEY	\$127,946	\$17,920
A 2110.1240-14-0000	TEACH ASST/CLASSRM-GARDINERS	\$123,795	A 2110.1240-14-0000	TEACH ASST/CLASSRM-GARDINERS	\$106,283	-\$17,513
A 2110.1240-16-0000	TEACH ASST/CLASSRM-LEE RD	\$65,571	A 2110.1240-16-0000	TEACH ASST/CLASSRM-LEE RD	\$57,647	-\$7,924
A 2110.1240-17-0000	TEACH ASST/CLASSRM-NORTHSIDE	\$86,027	A 2110.1240-17-0000	TEACH ASST/CLASSRM-NORTHSIDE	\$102,426	\$16,399
A 2110.1240-19-0000	TEACH ASST/CLASSRM-EAST BROAD	\$126,715	A 2110.1240-19-0000	TEACH ASST/CLASSRM-EAST BROAD	\$90,677	-\$36,039
A 2110.1240-20-0000	TEACH ASST/CLASSRM-SUMMIT	\$115,113	A 2110.1240-20-0000	TEACH ASST/CLASSRM-SUMMIT	\$55,492	-\$59,622
A 2110.1240-32-0000	TEACH ASST/CLASSRM-MACARTHUR	\$30,711			\$0	-\$30,711
A 2110.1270-00-0000	EXTRA PERIODS PAY/ELEM	\$80,000	A 2110.1270-00-0000	EXTRA PERIODS PAY/ELEM	\$80,000	\$0
A 2110.1280-00-0000	EXTRA PERIODS PAY SECONDARY	\$300,000	A 2110.1280-00-0000	EXTRA PERIODS PAY SECONDARY	\$300,000	\$0
A 2110.1290-00-6500	CURRICULUM IMPROVEMENT	\$90,083	A 2110.1290-00-6500	CURRICULUM IMPROVEMENT	\$93,587	\$3,504
A 2110.1310-00-6500	ALTERNATE EDUCATION	\$72,000	A 2110.1310-00-6500	ALTERNATE EDUCATION	\$72,000	\$0
A 2110.1310-00-7000	TEACHERS' SAL/SUM SCH	\$134,303	A 2110.1310-00-7000	TEACHERS' SAL/SUM SCH	\$165,556	\$31,253
A 2110.1320-00-6500	DRIVER ED TEACHERS' SAL	\$75,000	A 2110.1320-00-6500	DRIVER ED TEACHERS' SAL	\$75,000	\$0
A 2110.1350-00-0000	CHAIRPERSONS/SECONDARY	\$450,523	A 2110.1350-00-0000	CHAIRPERSONS/SECONDARY	\$461,637	\$11,114
A 2110.1400-00-0000	SUBSTITUTE TEACHERS	\$2,240,000	A 2110.1400-00-0000	SUBSTITUTE TEACHERS	\$2,300,000	\$60,000
A 2110.1410-00-0000	MENTORING	\$50,000	A 2110.1410-00-0000	MENTORING	\$60,000	\$10,000
A 2110.1610-00-0000	NON-INST SAL/SUMMER SCH	\$2,000	A 2110.1610-00-0000	NON-INST SAL/SUMMER SCH	\$15,000	\$13,000
A 2110.1620-00-2100	A/V & MUSIC ACCOMPANISTS	\$20,000	A 2110.1620-00-2100	A/V & MUSIC ACCOMPANISTS	\$10,000	-\$10,000
A 2110.1900-00-0000	ATTENDANCE INCENTIVE	\$120,000	A 2110.1900-00-0000	ATTENDANCE INCENTIVE	\$120,000	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2110.1910-00-0000	HEALTH INSURANCE INCENT	\$1,440,000	A 2110.1910-00-0000	HEALTH INSURANCE INCENT	\$1,600,000	\$160,000
A 2110.1930-00-0000	GRADUATE CREDIT INCENT	\$300,000	A 2110.1930-00-0000	GRADUATE CREDIT INCENT	\$300,000	\$0
A 2110.2000-00-0000	INST EQUIP/DISTRICT	\$13,000	A 2110.2000-00-0000	INST EQUIP/DISTRICT	\$5,000	-\$8,000
A 2110.2000-11-0000	INST EQUIP/ABBEEY LN	\$735	A 2110.2000-11-0000	INST EQUIP/ABBEEY LN	\$735	\$0
A 2110.2000-14-0000	INST EQUIP/GARDINERS	\$1,200	A 2110.2000-14-0000	INST EQUIP/GARDINERS	\$1,200	\$0
A 2110.2000-16-0000	INST EQUIP/LEE ROAD	\$2,742	A 2110.2000-16-0000	INST EQUIP/LEE ROAD	\$600	-\$2,142
A 2110.2000-17-0000	INST EQUIP/NORTHSIDE	\$2,000	A 2110.2000-17-0000	INST EQUIP/NORTHSIDE	\$1,000	-\$1,000
A 2110.2000-19-0000	INST EQUIP/EAST BWAY	\$6,700	A 2110.2000-19-0000	INST EQUIP/EAST BWAY	\$7,000	\$300
A 2110.2000-20-0000	INST EQUIP/SUMMIT LN	\$16,820	A 2110.2000-20-0000	INST EQUIP/SUMMIT LN	\$6,129	-\$10,691
A 2110.2000-21-0000	INST EQUIP/WISDOM	\$21,519	A 2110.2000-21-0000	INST EQUIP/WISDOM	\$21,529	\$10
A 2110.4000-11-0000	CONTRACTUAL EXPEND/ABBEEY	\$3,700	A 2110.2000-32-0000	INST EQUIP/MAC ARTHUR	\$5,200	\$1,500
A 2110.4000-14-0000	CONTRACTUAL EXPEND/GARDINERS	\$2,850	A 2110.4000-11-0000	CONTRACTUAL EXPEND/ABBEEY	\$3,700	\$850
A 2110.4000-16-0000	CONTRACTUAL EXPEND/LEE ROAD	\$3,100	A 2110.4000-14-0000	CONTRACTUAL EXPEND/GARDINERS	\$3,100	\$0
A 2110.4000-17-0000	CONTRACTUAL EXPEND/NORTHSIDE	\$2,500	A 2110.4000-16-0000	CONTRACTUAL EXPEND/LEE ROAD	\$3,410	\$910
A 2110.4000-19-0000	CONTRACTUAL EXPEND/E BDWAY	\$5,500	A 2110.4000-17-0000	CONTRACTUAL EXPEND/NORTHSIDE	\$2,000	-\$3,500
A 2110.4000-20-0000	CONTRACTUAL EXPEND/SUMMIT	\$539	A 2110.4000-19-0000	CONTRACTUAL EXPEND/E BDWAY	\$5,500	\$4,961
A 2110.4000-21-0000	CONTRACTUAL EXPEND/WISDOM	\$2,680	A 2110.4000-20-0000	CONTRACTUAL EXPEND/SUMMIT	\$539	-\$2,141
A 2110.4000-28-0000	CONTRACTUAL EXPEND/SALK	\$3,600	A 2110.4000-21-0000	CONTRACTUAL EXPEND/WISDOM	\$2,680	-\$920
A 2110.4000-31-0000	CONTRACTUAL EXPEND/DIVISION	\$21,000	A 2110.4000-28-0000	CONTRACTUAL EXPEND/SALK	\$3,600	-\$17,400
A 2110.4000-32-0000	CONTRACTUAL EXPEND/MAC ARTHUR	\$27,229	A 2110.4000-31-0000	CONTRACTUAL EXPEND/DIVISION	\$21,000	-\$6,229

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2110.4000-33-0000	CONTRACTUAL EXPEND/GC TECH	\$35,500	A 2110.4000-32-0000	CONTRACTUAL EXPEND/MAC ARTHUR	\$24,125	-\$11,375
A 2110.4350-00-2100	INST EQUIP RENT/MUS/	\$66,350	A 2110.4350-00-2100	INST EQUIP RENT/MUS/	\$66,350	\$0
A 2110.4490-00-2100	MUSIC ACCOMPANISTS	\$26,500	A 2110.4490-00-2100	MUSIC ACCOMPANISTS	\$20,000	-\$6,500
A 2110.4500-00-6500	MAT/SUPP INSTRUCTION/DISTRICT	\$55,500	A 2110.4500-00-6500	MAT/SUPP INSTRUCTION/DISTRICT	\$35,650	-\$19,850
A 2110.4500-11-6500	MAT/ SUPP ABBEY LANE	\$25,000	A 2110.4500-11-6500	MAT/ SUPP ABBEY LANE	\$25,000	\$0
A 2110.4500-14-6500	MAT/ SUPP GARDINERS	\$42,780	A 2110.4500-14-6500	MAT/ SUPP GARDINERS	\$44,180	\$1,400
A 2110.4500-16-6500	MAT/SUPP LEE ROAD	\$8,990	A 2110.4500-16-6500	MAT/SUPP LEE ROAD	\$8,990	\$0
A 2110.4500-17-6500	MAT/ SUPP NORTHSIDE	\$32,740	A 2110.4500-17-6500	MAT/ SUPP NORTHSIDE	\$32,030	-\$710
A 2110.4500-19-6500	MAT/ SUPP EAST BROAD	\$20,000	A 2110.4500-19-6500	MAT/ SUPP EAST BROAD	\$34,700	\$14,700
A 2110.4500-20-6500	MAT/SUPP SUMMIT LN	\$19,278	A 2110.4500-20-6500	MAT/SUPP SUMMIT LN	\$15,702	-\$3,576
A 2110.4500-21-6500	MAT/SUPP WISDM LN	\$40,175	A 2110.4500-21-6500	MAT/SUPP WISDM LN	\$40,475	\$300
A 2110.4500-28-6500	MAT/SUPP SALK MS	\$55,800	A 2110.4500-28-6500	MAT/SUPP SALK MS	\$55,800	\$0
A 2110.4500-31-6500	MAT/SUPP DIVISION	\$53,595	A 2110.4500-31-6500	MAT/SUPP DIVISION	\$53,595	\$0
A 2110.4500-32-6500	MAT/SUPP MAC ARTHUR	\$49,085	A 2110.4500-32-6500	MAT/SUPP MAC ARTHUR	\$49,085	\$0
A 2110.4500-33-6500	MAT/SUPP/GC TECH	\$1,000			\$0	-\$1,000
A 2110.4510-00-6500	MAT/SUPP PHYS ED	\$48,000	A 2110.4510-00-6500	MAT/SUPP PHYS ED	\$48,000	\$0
A 2110.4520-00-3200	MAT/SUPP DRIVER ED	\$500	A 2110.4520-00-3200	MAT/SUPP DRIVER ED	\$2,500	\$2,000
A 2110.4530-00-0000	COMMENCEMENT/ ASSEMBL	\$38,698	A 2110.4530-00-0000	COMMENCEMENT/ ASSEMBL	\$41,785	\$3,087
A 2110.4540-00-3200	GASOLINE/DRIVER ED	\$5,150	A 2110.4540-00-3200	GASOLINE/DRIVER ED	\$5,304	\$154
A 2110.4550-00-2100	EQUIP REPAIRS/MUSIC	\$37,710	A 2110.4550-00-2100	EQUIP REPAIRS/MUSIC	\$44,210	\$6,500

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2110.4650-00-3200	VEHICLE REPAIRS/DRIVR ED	\$8,240	A 2110.4650-00-3200	VEHICLE REPAIRS/DRIVR ED	\$6,000	-\$2,240
A 2110.4680-00-3200	DRIVERS ED CONTRACTUAL	\$45,000	A 2110.4680-00-3200	DRIVERS ED CONTRACTUAL	\$45,000	\$0
A 2110.4690-00-0000	TUITION- OTHER DISTRICTS	\$25,000	A 2110.4690-00-0000	TUITION- OTHER DISTRICTS	\$36,000	\$11,000
A 2110.4700-00-0000	PAYMENTS TO CHARTER SCHOOLS	\$40,000	A 2110.4700-00-0000	PAYMENTS TO CHARTER SCHOOLS	\$40,000	\$0
A 2110.4750-00-0000	TRAINING/TRAVEL	\$117,870	A 2110.4750-00-0000	TRAINING/TRAVEL	\$90,882	-\$26,988
A 2110.4800-00-0000	TEXTBOOKS - DISTRICT	\$286,214	A 2110.4800-00-0000	TEXTBOOKS - DISTRICT	\$160,500	-\$125,714
A 2110.4800-11-0000	TEXTBOOKS/ABBEY LANE	\$68,262	A 2110.4800-11-0000	TEXTBOOKS/ABBEY LANE	\$40,830	-\$27,432
A 2110.4800-14-0000	TEXTBOOKS/GARDINERS AVE	\$43,888	A 2110.4800-14-0000	TEXTBOOKS/GARDINERS AVE	\$30,600	-\$13,288
A 2110.4800-16-0000	TEXTBOOKS/LEE ROAD	\$28,608	A 2110.4800-16-0000	TEXTBOOKS/LEE ROAD	\$17,681	-\$10,927
A 2110.4800-17-0000	TEXTBOOKS/NORTHSIDE	\$43,700	A 2110.4800-17-0000	TEXTBOOKS/NORTHSIDE	\$27,900	-\$15,800
A 2110.4800-19-0000	TEXTBOOKS/EAST BROADWY	\$65,510	A 2110.4800-19-0000	TEXTBOOKS/EAST BROADWY	\$41,000	-\$24,510
A 2110.4800-20-0000	TEXTBOOKS/SUMMIT LANE	\$29,101	A 2110.4800-20-0000	TEXTBOOKS/SUMMIT LANE	\$21,464	-\$7,637
A 2110.4800-21-0000	TEXTBOOKS/WISDOM	\$2,000	A 2110.4800-21-0000	TEXTBOOKS/WISDOM	\$2,000	\$0
A 2110.4800-28-0000	TEXTBOOKS/SALK MID SCH	\$2,000	A 2110.4800-28-0000	TEXTBOOKS/SALK MID SCH	\$2,000	\$0
A 2110.4800-31-0000	TEXTBOOKS/DIVISION AVE	\$3,000	A 2110.4800-31-0000	TEXTBOOKS/DIVISION AVE	\$3,000	\$0
A 2110.4800-32-0000	TEXTBOOKS/MAC ARTHUR HS	\$3,000	A 2110.4800-32-0000	TEXTBOOKS/MAC ARTHUR HS	\$3,000	\$0
A 2110.4800-33-0000	TEXTBOOKS/GC TECH	\$14,700			\$0	-\$14,700
A 2110.4810-00-0000	TEXTBOOKS/NON-PUBLIC	\$95,000	A 2110.4810-00-0000	TEXTBOOKS/NON-PUBLIC	\$95,000	\$0
A 2110.4900-00-0000	BOCES SERVICES	\$1,011,311	A 2110.4900-00-0000	BOCES SERVICES	\$4,621,350	\$3,610,039
A 2111.4000-00-1300	CONTRACUAL EXPEND/ENGLISH	\$600	A 2111.4000-00-1300	CONTRACUAL EXPEND/ENGLISH	\$600	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2111.4500-00-1300	MAT & SUPP/ENGLISH	\$13,000	A 2111.4500-00-1300	MAT & SUPP/ENGLISH	\$13,000	\$0
A 2111.4750-00-1300	TRAINING/TRAVEL - ENGLISH	\$3,000	A 2111.4750-00-1300	TRAINING/TRAVEL - ENGLISH	\$2,500	-\$500
A 2111.4800-00-1300	TEXTBOOKS-ENGLISH	\$100,100	A 2111.4800-00-1300	TEXTBOOKS-ENGLISH	\$91,500	-\$8,600
A 2112.2000-00-1900	INST EQUIPMENT/MATH	\$6,000	A 2112.2000-00-1900	INST EQUIPMENT/MATH	\$5,000	-\$1,000
A 2112.4500-00-1900	MAT & SUPP/ MATH	\$4,000	A 2112.4500-00-1900	MAT & SUPP/ MATH	\$3,500	-\$500
A 2112.4750-00-1900	TRAINING/TRAVEL-MATH	\$2,500	A 2112.4750-00-1900	TRAINING/TRAVEL-MATH	\$1,500	-\$1,000
A 2112.4800-00-1900	TEXTBOOKS-MATH	\$36,000	A 2112.4800-00-1900	TEXTBOOKS-MATH	\$36,000	\$0
A 2113.2000-00-2400	INST/EQUIPMENT/SCIENCE	\$14,500	A 2113.2000-00-2400	INST/EQUIPMENT/SCIENCE	\$14,500	\$0
A 2113.4000-00-2400	CONTRACTUAL EXPEND/SCIENCE	\$600	A 2113.4000-00-2400	CONTRACTUAL EXPEND/SCIENCE	\$600	\$0
A 2113.4500-00-2400	MAT&SUPP -SCIENCE	\$40,800	A 2113.4500-00-2400	MAT&SUPP -SCIENCE	\$30,800	-\$10,000
A 2113.4750-00-2400	TRAINING.TRAVEL SCIENCE	\$2,500	A 2113.4750-00-2400	TRAINING.TRAVEL SCIENCE	\$2,500	\$0
A 2113.4800-00-2400	TEXTBOOKS-SCIENCE	\$41,290	A 2113.4800-00-2400	TEXTBOOKS-SCIENCE	\$38,123	-\$3,167
A 2114.4500-00-2500	MAT & SUPP/ SOCIAL STUDIES	\$3,000	A 2114.4500-00-2500	MAT & SUPP/ SOCIAL STUDIES	\$3,000	\$0
A 2114.4750-00-2500	TRAINING/TRAVEL -SOCIAL STUDIES	\$2,500	A 2114.4750-00-2500	TRAINING/TRAVEL -SOCIAL STUDIES	\$2,500	\$0
A 2114.4800-00-2500	TEXTBOOKS-SOCIAL STUDIES	\$50,000	A 2114.4800-00-2500	TEXTBOOKS-SOCIAL STUDIES	\$50,000	\$0
A 2115.4500-00-1500	MAT/SUPP/ WORLD LANGUAGE	\$8,000	A 2115.4500-00-1500	MAT/SUPP/ WORLD LANGUAGE	\$8,000	\$0
A 2115.4800-00-1500	TEXTBOOKS-WORLD LANGUAGE	\$70,000	A 2115.4800-00-1500	TEXTBOOKS-WORLD LANGUAGE	\$53,000	-\$17,000
A 2116.2000-00-2100	INST EQUIPMENT/MUSIC	\$50,000	A 2116.2000-00-2100	INST EQUIPMENT/MUSIC	\$50,000	\$0
A 2116.4000-00-2100	CONTRACUAL EXPEND/MUSIC	\$600	A 2116.4000-00-2100	CONTRACUAL EXPEND/MUSIC	\$1,600	\$1,000
A 2116.4500-00-2100	MAT/ SUPP / MUSIC	\$45,000	A 2116.4500-00-2100	MAT/ SUPP / MUSIC	\$45,000	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2116.4750-00-2100	TRAINING/TRAVEL-MUSIC	\$20,000	A 2116.4750-00-2100	TRAINING/TRAVEL-MUSIC	\$20,000	\$0
A 2116.4800-00-2100	TEXTBOOKS-MUSIC	\$4,000	A 2116.4800-00-2100	TEXTBOOKS-MUSIC	\$4,000	\$0
A 2117.2000-00-1000	INST EQUIPMENT/ ART	\$114,890	A 2117.2000-00-1000	INST EQUIPMENT/ ART	\$86,990	-\$27,900
A 2117.4000-00-1000	CONTRACUAL EXPEND/ART	\$15,000	A 2117.4000-00-1000	CONTRACUAL EXPEND/ART	\$23,300	\$8,300
A 2117.4500-00-1000	MAT/SUPP/ ART	\$266,310	A 2117.4500-00-1000	MAT/SUPP/ ART	\$242,389	-\$23,921
A 2117.4750-00-1000	TRAINING/TRAVEL-ART	\$2,500	A 2117.4750-00-1000	TRAINING/TRAVEL-ART	\$6,000	\$3,500
A 2117.4800-00-1000	TEXTBOOKS-ART	\$3,030	A 2117.4800-00-1000	TEXTBOOKS-ART	\$3,000	-\$30
A 2118.2000-00-1200	INST EQUIPMENT/ BUSINESS	\$6,000	A 2118.2000-00-1200	INST EQUIPMENT/ BUSINESS	\$2,500	-\$3,500
A 2118.4800-00-1200	TEXTBOOKS-BUSINESS	\$3,500	A 2118.4800-00-1200	TEXTBOOKS-BUSINESS	\$1,000	-\$2,500
			A 2119.2000-00-6500	ELEM ED EQUIPMENT	\$1,000	\$1,000
			A 2119.4750-00-6500	ELEM ED TRAINING/TRAVEL	\$14,000	\$14,000
			A 2119.4800-00-6500	ELEM ED TEXT BOOKS	\$307,000	\$307,000
			A 2119.4900-00-6500	ELEM ED BOCES	\$138,181	\$138,181
A 2250.1200-11-3450	SPEC ED-TEACHERS K-5-ABBY	\$663,583	A 2250.1200-11-3450	SPEC ED-TEACHERS K-5-ABBY	\$709,031	\$45,447
A 2250.1200-14-3450	SPEC ED-TEACHERS K-5-GARDINERS	\$884,922	A 2250.1200-14-3450	SPEC ED-TEACHERS K-5-GARDINERS	\$679,949	-\$204,973
A 2250.1200-16-3450	SPEC ED-TEACHERS K-5-LEE RD	\$279,297	A 2250.1200-16-3450	SPEC ED-TEACHERS K-5-LEE RD	\$407,146	\$127,849
A 2250.1200-17-3450	SPEC ED-TEACHERS K-5-NORTHSIDE	\$751,794	A 2250.1200-17-3450	SPEC ED-TEACHERS K-5-NORTHSIDE	\$622,364	-\$129,431
A 2250.1200-19-3450	SPEC ED-TEACHERS K-5-EAST BROAD	\$1,105,554	A 2250.1200-19-3450	SPEC ED-TEACHERS K-5-EAST BROAD	\$1,290,453	\$184,899
A 2250.1200-20-3450	SPEC ED-TEACHERS K-5-SUMMIT	\$807,924	A 2250.1200-20-3450	SPEC ED-TEACHERS K-5-SUMMIT	\$796,666	-\$11,258
A 2250.1215-21-3450	SPEC ED TEACHERS' SAL 6 WISDOM	\$763,967	A 2250.1215-21-3450	SPEC ED TEACHERS' SAL 6 WISDOM	\$667,598	-\$96,369

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2250.1215-28-3450	SPEC ED TEACHERS SAL 6 SALK	\$845,247	A 2250.1215-28-3450	SPEC ED TEACHERS SAL 6 SALK	\$894,340	\$49,093
A 2250.1220-21-3450	SPEC ED TEACHERS' SAL 7-8-WISDOM	\$1,505,616	A 2250.1220-21-3450	SPEC ED TEACHERS' SAL 7-8-WISDOM	\$1,512,688	\$7,072
A 2250.1220-28-3450	SPEC ED TEACHERS' SAL 7-8-SALK	\$1,368,919	A 2250.1220-28-3450	SPEC ED TEACHERS' SAL 7-8-SALK	\$1,142,269	-\$226,650
A 2250.1230-31-3450	SPEC ED TEACHERS' SAL 9-12-DIVISION	\$2,731,218	A 2250.1230-31-3450	SPEC ED TEACHERS' SAL 9-12-DIVISION	\$2,404,538	-\$326,680
A 2250.1230-32-3450	SPEC ED TEACHERS' SAL 9-12-MACARTHUR	\$1,864,385	A 2250.1230-32-3450	SPEC ED TEACHERS' SAL 9-12-MACARTHUR	\$2,021,755	\$157,370
A 2250.1230-33-3450	SPEC ED TEACHERS' SAL 9-12-GC TECH	\$128,501			\$0	-\$128,501
A 2250.1240-11-3450	SPEC ED-TEACHER ASSIST K-5-ABBY	\$292,175	A 2250.1240-11-3450	SPEC ED-TEACHER ASSIST K-5-ABBY	\$311,890	\$19,715
A 2250.1240-14-3450	SPEC ED-TEACHER ASSIST K-5-GARDINERS	\$168,713	A 2250.1240-14-3450	SPEC ED-TEACHER ASSIST K-5-GARDINERS	\$238,851	\$70,138
A 2250.1240-16-3450	SPEC ED-TEACHER ASSIST K-5-LEE RD	\$51,828	A 2250.1240-16-3450	SPEC ED-TEACHER ASSIST K-5-LEE RD	\$116,625	\$64,797
A 2250.1240-17-3450	SPEC ED-TEACHER ASSIST K-5-NORTHSIDE	\$176,417	A 2250.1240-17-3450	SPEC ED-TEACHER ASSIST K-5-NORTHSIDE	\$207,055	\$30,638
A 2250.1240-19-3450	SPEC ED-TEACHER ASSIST K-5-EAST BROAD	\$390,746	A 2250.1240-19-3450	SPEC ED-TEACHER ASSIST K-5-EAST BROAD	\$433,908	\$43,162
A 2250.1240-20-3450	SPEC ED-TEACHER ASSIST K-5-SUMMIT	\$153,125	A 2250.1240-20-3450	SPEC ED-TEACHER ASSIST K-5-SUMMIT	\$192,991	\$39,866
A 2250.1240-21-3450	SPEC ED-TEACHER ASSIST 6-8-WISDOM	\$297,182	A 2250.1240-21-3450	SPEC ED-TEACHER ASSIST 6-8-WISDOM	\$374,593	\$77,411
A 2250.1240-28-3450	SPEC ED-TEACHER ASSIST 6-8-SALK	\$362,702	A 2250.1240-28-3450	SPEC ED-TEACHER ASSIST 6-8-SALK	\$374,257	\$11,555
A 2250.1240-31-3450	SPEC ED-TEACHER ASSIST 9-12-DIVISION	\$334,868	A 2250.1240-31-3450	SPEC ED-TEACHER ASSIST 9-12-DIVISION	\$360,705	\$25,837
A 2250.1240-32-3450	SPEC ED-TEACHER ASSIST 9-12-MACARTHUR	\$440,368	A 2250.1240-32-3450	SPEC ED-TEACHER ASSIST 9-12-MACARTHUR	\$449,716	\$9,348
A 2250.1300-00-3450	SPEC ED TEACHERS/SUM SCH	\$33,000	A 2250.1300-00-3450	SPEC ED TEACHERS/SUM SCH	\$33,000	\$0
A 2250.1350-00-3450	SPEC ED CHAIRPERSONS	\$719,618	A 2250.1350-00-3450	SPEC ED CHAIRPERSONS	\$820,578	\$100,960
A 2250.1370-00-3450	SPEC ED CSE MEETINGS	\$72,000	A 2250.1370-00-3450	SPEC ED CSE MEETINGS	\$72,000	\$0
A 2250.1500-00-3450	SPEC ED DIR OF SPECIAL ED	\$178,850	A 2250.1500-00-3450	SPEC ED DIR OF SPECIAL ED	\$185,281	\$6,431

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2250.1510-00-3450	SPEC ED ASST DIR-SPECIAL ED	\$297,374	A 2250.1510-00-3450	SPEC ED ASST DIR-SPECIAL ED	\$290,367	-\$7,007
A 2250.1550-00-3450	SPEECH/HEAR SRV SPEECH THERAPISTS	\$2,128,191	A 2250.1550-00-3450	SPEECH/HEAR SRV SPEECH THERAPISTS	\$2,185,846	\$57,655
A 2250.1600-00-3450	SPEC ED CLERICAL SALARIES	\$381,655	A 2250.1600-00-3450	SPEC ED CLERICAL SALARIES	\$369,730	-\$11,925
A 2250.1610-00-3450	SPEC ED TEACHER AIDES DIST	\$19,296	A 2250.1610-00-3450	SPEC ED TEACHER AIDES DIST	\$20,000	\$704
A 2250.1610-11-3450	SPEC ED TEACHER AIDES-ABBEY	\$121,408	A 2250.1610-11-3450	SPEC ED TEACHER AIDES-ABBEY	\$215,907	\$94,499
A 2250.1610-14-3450	SPEC ED TEACHER AIDES-GARDINERS	\$127,224	A 2250.1610-14-3450	SPEC ED TEACHER AIDES-GARDINERS	\$202,629	\$75,405
A 2250.1610-16-3450	SPEC ED TEACHER AIDES-LEE	\$41,271	A 2250.1610-16-3450	SPEC ED TEACHER AIDES-LEE	\$139,402	\$98,131
A 2250.1610-17-3450	SPEC ED TEACHER AIDES-NORTHSIDE	\$48,411	A 2250.1610-17-3450	SPEC ED TEACHER AIDES-NORTHSIDE	\$155,000	\$106,589
A 2250.1610-19-3450	SPEC ED TEACHER AIDES-EAST BROAD	\$281,542	A 2250.1610-19-3450	SPEC ED TEACHER AIDES-EAST BROAD	\$340,106	\$58,564
A 2250.1610-20-3450	SPEC ED TEACHER AIDES-SUMMIT	\$98,707	A 2250.1610-20-3450	SPEC ED TEACHER AIDES-SUMMIT	\$97,409	-\$1,298
A 2250.1610-21-3450	SPEC ED TEACHER AIDES-WISDOM	\$353,880	A 2250.1610-21-3450	SPEC ED TEACHER AIDES-WISDOM	\$304,192	-\$49,688
A 2250.1610-28-3450	SPEC ED TEACHER AIDES-SALK	\$175,730	A 2250.1610-28-3450	SPEC ED TEACHER AIDES-SALK	\$178,521	\$2,791
A 2250.1610-31-3450	SPEC ED TEACHER AIDES-DIVISION	\$264,960	A 2250.1610-31-3450	SPEC ED TEACHER AIDES-DIVISION	\$243,697	-\$21,263
A 2250.1610-32-3450	SPEC ED TEACHER AIDE/ MAC	\$219,163	A 2250.1610-32-3450	SPEC ED TEACHER AIDE/ MAC	\$338,266	\$119,103
A 2250.1610-33-3450	SPEC ED TEACHER AIDES-GC TECH	\$26,283			\$0	-\$26,283
A 2250.1620-00-7000	SPEC ED SUMMER SCH AIDES	\$45,000	A 2250.1620-00-7000	SPEC ED SUMMER SCH AIDES	\$45,000	\$0
A 2250.1630-00-3450	SPEC ED OCCUPATIONL THERAP	\$172,591	A 2250.1630-00-3450	SPEC ED OCCUPATIONL THERAP	\$177,678	\$5,087
A 2250.1640-00-3450	SPEC ED TEACHER AIDE SUBS	\$70,000	A 2250.1640-00-3450	SPEC ED TEACHER AIDE SUBS	\$70,000	\$0
A 2250.2000-00-3450	SPEC ED EQUIPMENT	\$15,000	A 2250.2000-00-3450	SPEC ED EQUIPMENT	\$15,000	\$0
A 2250.4000-00-3450	SPEC ED RELATD SERV/IN-DIST	\$2,000,000	A 2250.4000-00-3450	SPEC ED RELATD SERV/IN-DIST	\$1,820,000	-\$180,000

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2250.4050-00-3450	SPEC ED RELATD SERV/OUT-DIST	\$120,000	A 2250.4050-00-3450	SPEC ED RELATD SERV/OUT-DIST	\$80,600	-\$39,400
A 2250.4060-00-7000	SUMMER SCHOOL RELATED SERVICES	\$200,000	A 2250.4060-00-7000	SUMMER SCHOOL RELATED SERVICES	\$200,000	\$0
A 2250.4080-00-3450	RESIDENTIAL MAINTENANCE	\$480,000	A 2250.4080-00-3450	RESIDENTIAL MAINTENANCE	\$480,000	\$0
A 2250.4100-00-3450	SPEC ED EQUIPMENT REPAIRS	\$500	A 2250.4100-00-3450	SPEC ED EQUIPMENT REPAIRS	\$500	\$0
A 2250.4500-00-3450	SPEC ED MAT/SUPP-DISTRICT	\$50,000	A 2250.4500-00-3450	SPEC ED MAT/SUPP-DISTRICT	\$40,000	-\$10,000
A 2250.4500-11-3450	SPEC ED MAT/SUPP-ABBEY	\$3,600	A 2250.4500-11-3450	SPEC ED MAT/SUPP-ABBEY	\$3,600	\$0
A 2250.4500-14-3450	SPEC ED MAT/SUPP-GARDINERS	\$4,050	A 2250.4500-14-3450	SPEC ED MAT/SUPP-GARDINERS	\$4,050	\$0
A 2250.4500-16-3450	SPEC ED MAT/SUPP-LEE RD	\$4,050	A 2250.4500-16-3450	SPEC ED MAT/SUPP-LEE RD	\$1,800	-\$2,250
A 2250.4500-17-3450	SPEC ED MAT/SUPP-NORTHSIDE	\$450	A 2250.4500-17-3450	SPEC ED MAT/SUPP-NORTHSIDE	\$3,050	\$2,600
A 2250.4500-19-3450	SPEC ED MAT/SUPP-EAST BROADWAY	\$3,150	A 2250.4500-19-3450	SPEC ED MAT/SUPP-EAST BROADWAY	\$3,150	\$0
A 2250.4500-20-3450	SPEC ED MAT/SUPP-SUMMIT	\$3,600	A 2250.4500-20-3450	SPEC ED MAT/SUPP-SUMMIT	\$3,600	\$0
A 2250.4500-21-3450	SPEC ED MAT/SUPP-WISDOM	\$8,250	A 2250.4500-21-3450	SPEC ED MAT/SUPP-WISDOM	\$8,250	\$0
A 2250.4500-28-3450	SPEC ED MAT/SUPP-SALK	\$7,950	A 2250.4500-28-3450	SPEC ED MAT/SUPP-SALK	\$7,950	\$0
A 2250.4500-31-3450	SPEC ED MAT/SUPP-DIVISION	\$11,100	A 2250.4500-31-3450	SPEC ED MAT/SUPP-DIVISION	\$10,200	-\$900
A 2250.4500-32-3450	SPEC ED MAT/SUPP-MACARTHUR	\$7,050	A 2250.4500-32-3450	SPEC ED MAT/SUPP-MACARTHUR	\$8,050	\$1,000
A 2250.4500-33-3450	SPEC ED MAT/SUPP-GC TECH	\$2,500			\$0	-\$2,500
A 2250.4550-00-3450	SPEECH/HEAR SRV GEN INST SPPLIES	\$7,000	A 2250.4550-00-3450	SPEECH/HEAR SRV GEN INST SPPLIES	\$7,000	\$0
A 2250.4700-00-3450	SPEC ED PVT SCH TUITION	\$1,750,000	A 2250.4700-00-3450	SPEC ED PVT SCH TUITION	\$2,000,000	\$250,000
A 2250.4710-00-3460	SPEC ED PVT SCH-RATE ADJUST	\$50,000	A 2250.4710-00-3460	SPEC ED PVT SCH-RATE ADJUST	\$50,000	\$0
A 2250.4720-00-3450	SPEC ED PUBLIC SCH TUITION	\$470,000	A 2250.4720-00-3450	SPEC ED PUBLIC SCH TUITION	\$470,000	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2250.4730-00-3460	SPEC ED PUBLIC SCH-RATE ADJUST	\$50,000	A 2250.4730-00-3460	SPEC ED PUBLIC SCH-RATE ADJUST	\$50,000	\$0
A 2250.4750-00-3450	SPEC ED TRAINING/TRAVEL	\$14,000	A 2250.4750-00-3450	SPEC ED TRAINING/TRAVEL	\$14,000	\$0
A 2250.4800-00-3450	SPEC ED TEXTBOOKS	\$5,000	A 2250.4800-00-3450	SPEC ED TEXTBOOKS	\$5,000	\$0
A 2250.4900-00-0000	SPEC ED BOCES SERVICES	\$6,100,000	A 2250.4900-00-0000	SPEC ED BOCES SERVICES	\$6,100,000	\$0
A 2270.1200-11-0000	AIS READG K-5-ABBNEY LANE	\$603,330	A 2270.1200-11-0000	AIS READG K-5-ABBNEY LANE	\$624,792	\$21,462
A 2270.1200-14-0000	AIS READG K-5-GARDINERS	\$498,344	A 2270.1200-14-0000	AIS READG K-5-GARDINERS	\$532,244	\$33,900
A 2270.1200-16-0000	AIS READG K-5-LEE RD	\$269,719	A 2270.1200-16-0000	AIS READG K-5-LEE RD	\$341,238	\$71,519
A 2270.1200-17-0000	AIS READG K-5-NORTHSIDE	\$419,667	A 2270.1200-17-0000	AIS READG K-5-NORTHSIDE	\$451,262	\$31,595
A 2270.1200-19-0000	AIS READG K-5-EAST BROADWAY	\$575,228	A 2270.1200-19-0000	AIS READG K-5-EAST BROADWAY	\$602,974	\$27,746
A 2270.1200-20-0000	AIS READG K-5-SUMMIT LN	\$374,879	A 2270.1200-20-0000	AIS READG K-5-SUMMIT LN	\$414,746	\$39,867
A 2270.1200-21-0000	AIS READG 6-8-WISDOM	\$235,391	A 2270.1200-21-0000	AIS READG 6-8-WISDOM	\$243,590	\$8,199
A 2270.1200-28-0000	AIS READG 6-8-SALK	\$190,424	A 2270.1200-28-0000	AIS READG 6-8-SALK	\$285,374	\$94,950
A 2270.1230-31-0000	AIS READG 9-12-DIVISION	\$129,010	A 2270.1230-31-0000	AIS READG 9-12-DIVISION	\$131,789	\$2,779
A 2270.1230-32-0000	AIS READG 9-12 MACARTHUR	\$134,231	A 2270.1230-32-0000	AIS READG 9-12 MACARTHUR	\$137,429	\$3,198
A 2270.4500-00-1400	ESL MATERIALS SUPPLIES	\$10,600	A 2270.4500-00-1400	ESL MATERIALS SUPPLIES	\$6,100	-\$4,500
A 2270.4500-00-2300	AIS MATERIALS SUPPLIES	\$30,900	A 2270.4500-00-2300	AIS MATERIALS SUPPLIES	\$30,263	-\$637
A 2280.1230-33-0000	OCCUPAT ED SAL- 9-12-GC TECH	\$1,219,792			\$0	-\$1,219,792
A 2280.1305-33-0000	OCCUPAT ED/ TA	\$254,888			\$0	-\$254,888
A 2280.1500-00-0000	OCCUPAT ED ADMIN SALARIES	\$147,937			\$0	-\$147,937
A 2280.2000-00-0000	OCCUPAT ED EQUIP	\$48,200			\$0	-\$48,200

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2280.4000-00-0000	OCCUPAT ED CONTRACTUAL EXP	\$29,000			\$0	-\$29,000
A 2280.4500-00-0000	OCCUPAT ED MAT & SUPP	\$126,035			\$0	-\$126,035
A 2280.4750-00-0000	OCCUPAT ED TRAINING/TRAVEL	\$16,900			\$0	-\$16,900
A 2280.4800-00-0000	OCCUPAT ED TEXTBOOKS	\$14,700			\$0	-\$14,700
A 2335.1500-00-2850	CONTINUING ED TEACHERS SALARY	\$10,000	A 2335.1500-00-2850	CONTINUING ED TEACHERS SALARY	\$10,000	\$0
A 2335.1550-00-2850	CONTINUING ED DIRECTOR'S SALARY	\$8,712	A 2335.1550-00-2850	CONTINUING ED DIRECTOR'S SALARY	\$8,799	\$87
A 2335.1600-00-2850	CONTINUING ED CLERICAL SAL	\$10,841	A 2335.1600-00-2850	CONTINUING ED CLERICAL SAL	\$10,702	-\$139
A 2335.4000-00-2850	CONTINUING ED CONTRACTUAL EXP	\$42,300	A 2335.4000-00-2850	CONTINUING ED CONTRACTUAL EXP	\$42,300	\$0
A 2335.4500-00-2850	CONTINUING ED MAT & SUPP	\$700	A 2335.4500-00-2850	CONTINUING ED MAT & SUPP	\$1,000	\$300
A 2335.4800-00-2850	CONTINUING ED TEXTBOOKS	\$650	A 2335.4800-00-2850	CONTINUING ED TEXTBOOKS	\$600	-\$50
A 2610.1600-00-0000	LIBRARY CLERICAL	\$230,132	A 2610.1600-00-0000	LIBRARY CLERICAL	\$237,165	\$7,033
A 2610.4500-11-0000	LIBRARY MAT & SUPP ABBEY LN	\$356	A 2610.4500-11-0000	LIBRARY MAT & SUPP ABBEY LN	\$357	\$1
A 2610.4500-14-0000	LIBRARY MAT & SUPP GARDINERS	\$325	A 2610.4500-14-0000	LIBRARY MAT & SUPP GARDINERS	\$323	-\$2
A 2610.4500-16-0000	LIBRARY MAT & SUPP LEE ROAD	\$152	A 2610.4500-16-0000	LIBRARY MAT & SUPP LEE ROAD	\$166	\$14
A 2610.4500-17-0000	LIBRARY MAT & SUPP NORTHSIDE	\$294	A 2610.4500-17-0000	LIBRARY MAT & SUPP NORTHSIDE	\$304	\$10
A 2610.4500-19-0000	LIBRARY MAT & SUPP EAST B'WAY	\$396	A 2610.4500-19-0000	LIBRARY MAT & SUPP EAST B'WAY	\$388	-\$8
A 2610.4500-20-0000	LIBRARY MAT & SUPP SUMMIT LN	\$232	A 2610.4500-20-0000	LIBRARY MAT & SUPP SUMMIT LN	\$233	\$1
A 2610.4500-21-0000	LIBRARY MAT & SUPP WISDOM	\$460	A 2610.4500-21-0000	LIBRARY MAT & SUPP WISDOM	\$442	-\$18
A 2610.4500-28-0000	LIBRARY MAT & SUPP SALK	\$502	A 2610.4500-28-0000	LIBRARY MAT & SUPP SALK	\$514	\$12
A 2610.4500-31-0000	LIBRARY MAT & SUPP DIVISION AVE	\$593	A 2610.4500-31-0000	LIBRARY MAT & SUPP DIVISION AVE	\$574	-\$19

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2610.4500-32-0000	LIBRARY MAT & SUPP MACARTHUR	\$690	A 2610.4500-32-0000	LIBRARY MAT & SUPP MACARTHUR	\$728	\$38
A 2610.4600-11-0000	LIBRARY BOOKS ABBEY	\$4,187	A 2610.4600-11-0000	LIBRARY BOOKS ABBEY	\$4,200	\$13
A 2610.4600-14-0000	LIBRARY BOOKS GARDINERS	\$3,824	A 2610.4600-14-0000	LIBRARY BOOKS GARDINERS	\$3,797	-\$27
A 2610.4600-16-0000	LIBRARY BOOKS LEE RD	\$1,781	A 2610.4600-16-0000	LIBRARY BOOKS LEE RD	\$1,949	\$168
A 2610.4600-17-0000	LIBRARY BOOKS NORTHSIDE	\$3,461	A 2610.4600-17-0000	LIBRARY BOOKS NORTHSIDE	\$3,582	\$121
A 2610.4600-19-0000	LIBRARY BOOKS EB	\$4,664	A 2610.4600-19-0000	LIBRARY BOOKS EB	\$4,563	-\$101
A 2610.4600-20-0000	LIBRARY BOOKS SUMMIT	\$2,729	A 2610.4600-20-0000	LIBRARY BOOKS SUMMIT	\$2,742	\$13
A 2610.4600-21-0000	LIBRARY BOOKS WISDOM	\$5,417	A 2610.4600-21-0000	LIBRARY BOOKS WISDOM	\$5,208	-\$209
A 2610.4600-28-0000	LIBRARY BOOKS SALK	\$5,914	A 2610.4600-28-0000	LIBRARY BOOKS SALK	\$6,055	\$141
A 2610.4600-31-0000	LIBRARY BOOKS DIVISION	\$6,983	A 2610.4600-31-0000	LIBRARY BOOKS DIVISION	\$6,768	-\$215
A 2610.4600-32-0000	LIBRARY BOOKS MACARTHUR	\$8,132	A 2610.4600-32-0000	LIBRARY BOOKS MACARTHUR	\$8,582	\$450
A 2630.1240-00-1800	COMPUTER INST TA-DISTRICT	\$49,211	A 2630.1240-00-1800	COMPUTER INST TA-DISTRICT	\$50,971	\$1,760
A 2630.1240-11-1800	COMPUTER INST TA-ABBY	\$34,649	A 2630.1240-11-1800	COMPUTER INST TA-ABBY	\$35,788	\$1,139
A 2630.1240-14-1800	COMPUTER INST TA-GARDINERS	\$37,211	A 2630.1240-14-1800	COMPUTER INST TA-GARDINERS	\$38,971	\$1,760
A 2630.1240-16-1800	COMPUTER INST TA-LEE RD	\$31,995	A 2630.1240-16-1800	COMPUTER INST TA-LEE RD	\$33,007	\$1,012
A 2630.1240-17-1800	COMPUTER INST TA-NORTHSIDE	\$35,711	A 2630.1240-17-1800	COMPUTER INST TA-NORTHSIDE	\$38,971	\$3,260
A 2630.1240-19-1800	COMPUTER INST TA-EAST BROADWAY	\$36,711	A 2630.1240-19-1800	COMPUTER INST TA-EAST BROADWAY	\$38,471	\$1,760
A 2630.1240-20-1800	COMPUTER INST TA-SUMMIT	\$32,495	A 2630.1240-20-1800	COMPUTER INST TA-SUMMIT	\$33,528	\$1,033
A 2630.1240-21-1800	COMPUTER INST TA-WISDOM	\$31,995	A 2630.1240-21-1800	COMPUTER INST TA-WISDOM	\$33,007	\$1,012
A 2630.1240-28-1800	COMPUTER INST TA-SALK	\$35,711	A 2630.1240-28-1800	COMPUTER INST TA-SALK	\$31,997	-\$3,714

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2630.1240-31-1800	COMPUTER INST TA-DIVISION	\$37,211	A 2630.1240-31-1800	COMPUTER INST TA-DIVISION	\$38,971	\$1,760
A 2630.1240-32-1800	COMPUTER INST TA-MACARTHUR	\$31,995	A 2630.1240-32-1800	COMPUTER INST TA-MACARTHUR	\$33,007	\$1,012
A 2630.1510-00-1800	COMPUTER INST IT STAFF	\$1,027,715	A 2630.1510-00-1800	COMPUTER INST IT STAFF	\$1,014,347	-\$13,368
A 2630.1600-00-1800	COMPUTER INST CLERICAL SALARIES	\$90,864	A 2630.1600-00-1800	COMPUTER INST CLERICAL SALARIES	\$93,054	\$2,190
A 2630.2000-00-1800	COMPUTER INST EQUIP	\$72,000	A 2630.2000-00-1800	COMPUTER INST EQUIP	\$72,000	\$0
A 2630.2200-00-1800	COMPUTER INST STATE AIDED HARDWR	\$222,500	A 2630.2200-00-1800	COMPUTER INST STATE AIDED HARDWR	\$222,500	\$0
A 2630.4000-00-1800	COMPUTER INST CONTRACTUAL EXP	\$181,500	A 2630.4000-00-1800	COMPUTER INST CONTRACTUAL EXP	\$181,500	\$0
A 2630.4500-00-1800	COMPUTER INST MAT & SUPP	\$288,000	A 2630.4500-00-1800	COMPUTER INST MAT & SUPP	\$298,000	\$10,000
A 2630.4600-00-1800	COMPUTER INST STATE AIDED SOFTWR	\$282,550	A 2630.4600-00-1800	COMPUTER INST STATE AIDED SOFTWR	\$306,050	\$23,500
A 2630.4601-00-1800	COMPUTER INST HS SOFTWARE	\$57,475	A 2630.4601-00-1800	COMPUTER INST HS SOFTWARE	\$38,300	-\$19,175
A 2630.4602-00-1800	COMPUTER INST MS SOFTWARE	\$32,250	A 2630.4602-00-1800	COMPUTER INST MS SOFTWARE	\$26,500	-\$5,750
A 2630.4603-00-1800	COMPUTER INST ES SOFTWARE	\$25,145	A 2630.4603-00-1800	COMPUTER INST ES SOFTWARE	\$19,395	-\$5,750
A 2630.4604-00-1800	COMPUTER INST VOC ED SOFTWARE	\$12,550			\$0	-\$12,550
A 2630.4650-00-1800	COMPUTER INST REPAIR CODE	\$328,000	A 2630.4650-00-1800	COMPUTER INST REPAIR CODE	\$328,000	\$0
A 2630.4750-00-1800	COMPUTER INST TRAINING/TRAVEL	\$15,400	A 2630.4750-00-1800	COMPUTER INST TRAINING/TRAVEL	\$8,400	-\$7,000
A 2630.4900-00-1800	COMPUTER INST BOCES SERVICES	\$2,636,900	A 2630.4900-00-1800	COMPUTER INST BOCES SERVICES	\$2,542,200	-\$94,700
A 2810.1500-21-0000	GUIDANCE SALARIES-WISDOM	\$385,742	A 2810.1500-21-0000	GUIDANCE SALARIES-WISDOM	\$400,276	\$14,534
A 2810.1500-28-0000	GUIDANCE SALARIES-SALK	\$501,181	A 2810.1500-28-0000	GUIDANCE SALARIES-SALK	\$520,997	\$19,816
A 2810.1500-31-0000	GUIDANCE SALARIES-DIVISION	\$738,842	A 2810.1500-31-0000	GUIDANCE SALARIES-DIVISION	\$754,995	\$16,153
A 2810.1500-32-0000	GUIDANCE SALARIES-MACARTHUR	\$831,068	A 2810.1500-32-0000	GUIDANCE SALARIES-MACARTHUR	\$909,884	\$78,816

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2810.1500-33-0000	GUIDANCE SALARIES-GC TECH	\$30,412			\$0	-\$30,412
A 2810.1600-00-0000	GUIDANCE NON-INSTR SALARIES	\$416,915	A 2810.1600-00-0000	GUIDANCE NON-INSTR SALARIES	\$428,815	\$11,900
A 2810.2000-00-0000	GUIDANCE EQUIPMENT	\$1,000	A 2810.2000-00-0000	GUIDANCE EQUIPMENT	\$1,000	\$0
A 2810.4000-00-0000	GUIDANCE CONTRACTUAL EXP	\$1,400	A 2810.4000-00-0000	GUIDANCE CONTRACTUAL EXP	\$1,400	\$0
A 2810.4500-00-0000	GUIDANCE MAT & SUPP	\$3,000	A 2810.4500-00-0000	GUIDANCE MAT & SUPP	\$5,300	\$2,300
A 2815.1500-00-0000	HEALTH SERVICES HOME TEACHING	\$120,000	A 2815.1500-00-0000	HEALTH SERVICES HOME TEACHING	\$120,000	\$0
A 2815.1510-00-0000	HEALTH SERVICES NURSES	\$895,901	A 2815.1510-00-0000	HEALTH SERVICES NURSES	\$912,408	\$16,507
A 2815.1600-00-0000	HEALTH SERVICES NON-INST SALARY	\$83,329	A 2815.1600-00-0000	HEALTH SERVICES NON-INST SALARY	\$82,711	-\$618
A 2815.1750-00-0000	HEALTH SERVICES NURSES P/T & O/T	\$30,000	A 2815.1750-00-0000	HEALTH SERVICES NURSES P/T & O/T	\$30,000	\$0
A 2815.2000-00-0000	HEALTH SERVICES EQUIP	\$17,500	A 2815.2000-00-0000	HEALTH SERVICES EQUIP	\$22,000	\$4,500
A 2815.4000-00-0000	HEALTH SERVICES CONTRACTUAL EXP	\$55,000	A 2815.4000-00-0000	HEALTH SERVICES CONTRACTUAL EXP	\$50,000	-\$5,000
A 2815.4140-00-0000	HEALTH SERVICES SERVCS/OTHR DIST	\$363,345	A 2815.4140-00-0000	HEALTH SERVICES SERVCS/OTHR DIST	\$363,345	\$0
A 2815.4250-00-0000	HEALTH SERVICES OUTSIDE TEACHERS	\$50,000	A 2815.4250-00-0000	HEALTH SERVICES OUTSIDE TEACHERS	\$50,000	\$0
A 2815.4500-00-0000	HEALTH SERVICES MAT & SUPP	\$22,100	A 2815.4500-00-0000	HEALTH SERVICES MAT & SUPP	\$13,925	-\$8,175
A 2815.4750-00-0000	HEALTH SERVICES TRAINING/TRAVEL	\$2,000	A 2815.4750-00-0000	HEALTH SERVICES TRAINING/TRAVEL	\$750	-\$1,250
A 2815.4900-00-0000	HEALTH SERVICES BOCES HEALTH SERV	\$89,585	A 2815.4900-00-0000	HEALTH SERVICES BOCES HEALTH SERV	\$89,585	\$0
A 2820.1500-11-0000			A 2820.1500-00-0000	PSYCHOLOGISTS' DISTRICT WIDE	\$66,407	\$66,407
A 2820.1500-14-0000	PSYCHOLOGISTS' SAL-ABBAY	\$165,014	A 2820.1500-11-0000	PSYCHOLOGISTS' SAL-ABBAY	\$203,226	\$38,212
A 2820.1500-16-0000	PSYCHOLOGISTS' SAL-GARDINERS	\$165,498	A 2820.1500-14-0000	PSYCHOLOGISTS' SAL-GARDINERS	\$145,745	-\$19,753
A 2820.1500-17-0000	PSYCHOLOGISTS' SAL-LEE RD	\$49,784	A 2820.1500-16-0000	PSYCHOLOGISTS' SAL-LEE RD	\$52,568	\$2,784

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2820.1500-19-0000	PSYCHOLOGISTS' SAL-NORTHSIDE	\$129,721	A 2820.1500-17-0000	PSYCHOLOGISTS' SAL-NORTHSIDE	\$134,222	\$4,501
A 2820.1500-20-0000	PSYCHOLOGISTS' SAL-EAST BROADWAY	\$179,339	A 2820.1500-19-0000	PSYCHOLOGISTS' SAL-EAST BROADWAY	\$191,977	\$12,638
A 2820.1500-21-0000	PSYCHOLOGISTS' SAL-SUMMIT LANE	\$138,346	A 2820.1500-20-0000	PSYCHOLOGISTS' SAL-SUMMIT LANE	\$141,087	\$2,741
A 2820.1500-28-0000	PSYCHOLOGISTS' SAL-WISDOM	\$187,064	A 2820.1500-21-0000	PSYCHOLOGISTS' SAL-WISDOM	\$218,240	\$31,176
A 2820.1500-31-0000	PSYCHOLOGISTS' SAL-SALK	\$180,414	A 2820.1500-28-0000	PSYCHOLOGISTS' SAL-SALK	\$216,911	\$36,497
	PSYCHOLOGISTS' SAL-DIVISION	\$212,599	A 2820.1500-31-0000	PSYCHOLOGISTS' SAL-DIVISION	\$222,809	\$10,210
A 2820.1500-32-0000	PSYCHOLOGISTS' SAL-MACARTHUR	\$269,627	A 2820.1500-32-0000	PSYCHOLOGISTS' SAL-MACARTHUR	\$305,130	\$35,503
A 2820.1500-33-0000	PSYCHOLOGISTS' SAL-GC TECH	\$138,241			\$0	-\$138,241
A 2820.4000-00-0000	PSYCHOLOG SRV CONTRACTUAL EXP	\$12,000	A 2820.4000-00-0000	PSYCHOLOG SRV CONTRACTUAL EXP	\$30,000	\$18,000
A 2820.4500-00-0000	PSYCHOLOG SRV MAT & SUPP	\$8,500	A 2820.4500-00-0000	PSYCHOLOG SRV MAT & SUPP	\$10,000	\$1,500
A 2825.1500-00-0000	SOCIAL WORKERS	\$1,285,820	A 2825.1500-00-0000	SOCIAL WORKERS	\$1,342,492	\$56,672
A 2825.4000-00-0000	SOCIAL WK-CONTRACTUAL	\$3,000	A 2825.4000-00-0000	SOCIAL WK-CONTRACTUAL	\$0	-\$3,000
A 2830.1600-00-0000	OADE NON-INST SALARY	\$56,806	A 2830.1600-00-0000	OADE NON-INST SALARY	\$57,659	\$853
A 2830.4160-00-0000	OADE TESTING	\$1,000	A 2830.4160-00-0000	OADE TESTING	\$500	-\$500
A 2830.4500-00-0000	OADE MAT & SUPP	\$7,300	A 2830.4500-00-0000	OADE MAT & SUPP	\$7,300	\$0
A 2830.4750-00-0000	OADE TRAINING/TRAVEL	\$5,000	A 2830.4750-00-0000	OADE TRAINING/TRAVEL	\$3,000	-\$2,000
A 2830.4900-00-0000	OADE BOCES SERVICES	\$327,460	A 2830.4900-00-0000	OADE BOCES SERVICES	\$335,140	\$7,680
A 2850.1510-00-0000	ADVISORS OUTDOOR ED	\$24,000	A 2850.1510-00-0000	ADVISORS OUTDOOR ED	\$25,000	\$1,000
A 2850.1520-00-2102	COMP MARCHING BAND STIPENDS	\$17,000	A 2850.1520-00-2102	COMP MARCHING BAND STIPENDS	\$19,000	\$2,000
A 2850.1530-00-3434	INTRAMURALS	\$3,000	A 2850.1530-00-3434	INTRAMURALS	\$3,000	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2850.1550-00-2100	DISTRICT MUSIC CHAPERONES/SPEC EVENTS	\$3,000	A 2850.1550-00-2100	DISTRICT MUSIC CHAPERONES/SPEC EVENTS	\$7,000	\$4,000
A 2850.1550-11-0000	CHAPERONES- ABBEY	\$2,813	A 2850.1550-11-0000	CHAPERONES- ABBEY	\$2,813	\$0
A 2850.1550-14-0000	CHAPERONES- GARDINERS	\$2,057	A 2850.1550-14-0000	CHAPERONES- GARDINERS	\$2,057	\$0
A 2850.1550-16-0000	CHAPERONES- LEE ROAD	\$1,206	A 2850.1550-16-0000	CHAPERONES- LEE ROAD	\$1,206	\$0
A 2850.1550-17-0000	CHAPERONES- NORTHSIDE	\$2,313	A 2850.1550-17-0000	CHAPERONES- NORTHSIDE	\$2,313	\$0
A 2850.1550-19-0000	CHAPERONES- EAST BROADWAY	\$3,065	A 2850.1550-19-0000	CHAPERONES- EAST BROADWAY	\$3,065	\$0
A 2850.1550-20-0000	CHAPERONES- SUMMIT LANE	\$1,778	A 2850.1550-20-0000	CHAPERONES- SUMMIT LANE	\$2,000	\$222
A 2850.1550-21-0000	CHAPERONES- WISDOM	\$18,890	A 2850.1550-21-0000	CHAPERONES- WISDOM	\$20,000	\$1,110
A 2850.1550-28-0000	CHAPERONES- SALK	\$22,320	A 2850.1550-28-0000	CHAPERONES- SALK	\$25,500	\$3,180
A 2850.1550-31-0000	CHAPERONES- DIVISION	\$22,157	A 2850.1550-31-0000	CHAPERONES- DIVISION	\$22,157	\$0
A 2850.1550-32-0000	CHAPERONES- MAC ARTHUR	\$17,451	A 2850.1550-32-0000	CHAPERONES- MAC ARTHUR	\$17,451	\$0
A 2850.1550-33-0000	CHAPERONES- GC-TECH	\$3,278			\$0	-\$3,278
A 2850.1570-11-0000	CLUBS - ABBEY	\$15,000	A 2850.1570-11-0000	CLUBS - ABBEY	\$15,150	\$150
A 2850.1570-14-0000	CLUBS - GARDINERS	\$15,000	A 2850.1570-14-0000	CLUBS - GARDINERS	\$15,150	\$150
A 2850.1570-16-0000	CLUBS - LEE ROAD	\$15,000	A 2850.1570-16-0000	CLUBS - LEE ROAD	\$15,150	\$150
A 2850.1570-17-0000	CLUBS - NORTHSIDE	\$15,000	A 2850.1570-17-0000	CLUBS - NORTHSIDE	\$15,150	\$150
A 2850.1570-19-0000	CLUBS - EAST BROADWAY	\$15,000	A 2850.1570-19-0000	CLUBS - EAST BROADWAY	\$15,150	\$150
A 2850.1570-20-0000	CLUBS - SUMMIT LANE	\$15,000	A 2850.1570-20-0000	CLUBS - SUMMIT LANE	\$15,150	\$150
A 2850.1570-21-0000	CLUBS/WISDOM	\$66,000	A 2850.1570-21-0000	CLUBS/WISDOM	\$76,660	\$10,660
A 2850.1570-28-0000	CLUBS/SALK	\$76,000	A 2850.1570-28-0000	CLUBS/SALK	\$80,000	\$4,000

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2850.1570-31-0000	CLUBS/DIVISION	\$96,000	A 2850.1570-31-0000	CLUBS/DIVISION	\$102,000	\$6,000
A 2850.1570-32-0000	CLUBS/MAC ARTHUR	\$106,000	A 2850.1570-32-0000	CLUBS/MAC ARTHUR	\$110,000	\$4,000
A 2850.1570-33-0000	CLUBS-GC-TECH	\$23,000	A 2850.1570-33-0000	CLUBS-GC-TECH	\$3,700	-\$19,300
A 2850.2000-00-2102	COMP MARCHING BAND EQUIPMENT	\$15,300	A 2850.2000-00-2102	COMP MARCHING BAND EQUIPMENT	\$15,300	\$0
A 2850.4000-00-2102	COMP MARCHING BAND CONTRACTUAL	\$18,370	A 2850.4000-00-2102	COMP MARCHING BAND CONTRACTUAL	\$18,370	\$0
A 2850.4180-00-0000	STDNT PARTP FEES	\$75,700	A 2850.4180-00-0000	STDNT PARTP FEES	\$83,300	\$7,600
A 2850.4180-00-2100	STDNT PARTP FEES-MUSIC	\$26,773	A 2850.4180-00-2100	STDNT PARTP FEES-MUSIC	\$21,773	-\$5,000
A 2850.4180-21-0000	STDNT PARTP FEES/WISDOM	\$3,175	A 2850.4180-21-0000	STDNT PARTP FEES/WISDOM	\$3,175	\$0
A 2850.4180-28-0000	STDNT PARTP FEES/SALK	\$3,000	A 2850.4180-28-0000	STDNT PARTP FEES/SALK	\$3,500	\$500
A 2850.4180-31-0000	STDNT PARTP FEES/DIVISION	\$5,000	A 2850.4180-31-0000	STDNT PARTP FEES/DIVISION	\$5,000	\$0
A 2850.4180-32-0000	STDNT PARTP FEES/MAC ARTHUR	\$8,000	A 2850.4180-32-0000	STDNT PARTP FEES/MAC ARTHUR	\$7,990	-\$10
A 2850.4180-33-0000	STDNT PARTP FEES/GC-TECH	\$50,200			\$0	-\$50,200
A 2850.4500-11-0000	CLUB MAT & SUPP ABBEY LANE	\$3,000	A 2850.4500-11-0000	CLUB MAT & SUPP ABBEY LANE	\$3,000	\$0
A 2850.4500-14-0000	CLUB MAT & SUPP GARDINERS	\$800	A 2850.4500-14-0000	CLUB MAT & SUPP GARDINERS	\$800	\$0
A 2850.4500-16-0000	CLUB MAT & SUPP LEE ROAD	\$500	A 2850.4500-16-0000	CLUB MAT & SUPP LEE ROAD	\$500	\$0
A 2850.4500-17-0000	CLUB MAT & SUPP NORTHSIDE	\$3,000	A 2850.4500-17-0000	CLUB MAT & SUPP NORTHSIDE	\$4,500	\$1,500
A 2850.4500-19-0000	CLUB MAT & SUPP EAST BDWAY	\$450	A 2850.4500-19-0000	CLUB MAT & SUPP EAST BDWAY	\$1,000	\$550
A 2850.4500-20-0000	CLUB MAT & SUPP SUMMIT LN	\$1,000	A 2850.4500-20-0000	CLUB MAT & SUPP SUMMIT LN	\$1,000	\$0
A 2850.4500-21-0000	CLUB MAT & SUPP WISDOM LN	\$3,000	A 2850.4500-21-0000	CLUB MAT & SUPP WISDOM LN	\$3,000	\$0
A 2850.4500-28-0000	CLUB MAT & SUPP SALK MS	\$2,000	A 2850.4500-28-0000	CLUB MAT & SUPP SALK MS	\$2,000	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 2850.4500-31-0000	CLUB MAT & SUPP DIVISION	\$2,520	A 2850.4500-31-0000	CLUB MAT & SUPP DIVISION	\$2,520	\$0
A 2850.4500-32-0000	CLUB MAT & SUPP MACARTHUR	\$3,565	A 2850.4500-32-0000	CLUB MAT & SUPP MACARTHUR	\$3,315	-\$250
A 2850.4500-33-0000	CLUB MAT & SUPP GC-TECH	\$8,000	A 2850.4500-33-0000	CLUB MAT & SUPP GC-TECH	\$3,000	-\$5,000
A 2855.1500-00-0000	DIRECTOR-ATHLETICS SALARY	\$191,161	A 2855.1500-00-0000	DIRECTOR-ATHLETICS SALARY	\$194,543	\$3,382
A 2855.1510-00-0000	INTERSCHOL ATHLETIC COACHING SALARIES	\$1,108,638	A 2855.1510-00-0000	INTERSCHOL ATHLETIC COACHING SALARIES	\$1,119,724	\$11,086
A 2855.1600-00-0000	INTERSCHOL ATHLETIC GAME SUPERVISOR	\$190,751	A 2855.1600-00-0000	INTERSCHOL ATHLETIC GAME SUPERVISOR	\$190,751	\$0
A 2855.1610-00-0000	INTERSCHOL ATHLETIC CLERICAL SAL	\$64,654	A 2855.1610-00-0000	INTERSCHOL ATHLETIC CLERICAL SAL	\$65,624	\$970
A 2855.2000-00-0000	INTERSCHOL ATHLETIC EQUIPMENT	\$118,000	A 2855.2000-00-0000	INTERSCHOL ATHLETIC EQUIPMENT	\$118,000	\$0
A 2855.4000-00-0000	INTERSCHOL ATHLETIC CONTRACTUAL EXP	\$210,000	A 2855.4000-00-0000	INTERSCHOL ATHLETIC CONTRACTUAL EXP	\$210,000	\$0
A 2855.4100-00-0000	INTERSCHOL ATHLETIC PARTICIPATION FEES	\$95,000	A 2855.4100-00-0000	INTERSCHOL ATHLETIC PARTICIPATION FEES	\$95,000	\$0
A 2855.4500-00-0000	INTERSCHOL ATHLETIC MAT & SUPP	\$130,000	A 2855.4500-00-0000	INTERSCHOL ATHLETIC MAT & SUPP	\$130,000	\$0
A 2855.4750-00-0000	INTERSCHOL ATHLETIC TRAINING/TRAVEL	\$3,000	A 2855.4750-00-0000	INTERSCHOL ATHLETIC TRAINING/TRAVEL	\$3,000	\$0
A 2855.4900-00-0000	INTERSCHOL ATHLETIC BOC-GAME OFFICIALS	\$247,000	A 2855.4900-00-0000	INTERSCHOL ATHLETIC BOC-GAME OFFICIALS	\$247,000	\$0
A 5510.1500-00-0000	TRANSPORTATION TRANSPORT SUPERVISOR	\$356,444	A 5510.1500-00-0000	TRANSPORTATION TRANSPORT SUPERVISOR	\$312,308	-\$44,136
A 5510.1600-00-0000	TRANSPORTATION BUS DRIVERS	\$1,573,037	A 5510.1600-00-0000	TRANSPORTATION BUS DRIVERS	\$1,785,586	\$212,549
A 5510.1610-00-0000	TRANSPORTATION BUS ATTENDANTS	\$581,385	A 5510.1610-00-0000	TRANSPORTATION BUS ATTENDANTS	\$598,572	\$17,187
A 5510.1620-00-0000	TRANSPORTATION CLERICAL SALARIES	\$168,366	A 5510.1620-00-0000	TRANSPORTATION CLERICAL SALARIES	\$172,945	\$4,579
A 5510.1670-00-0000	TRANSPORTATION BUS DRIVERS' O/T	\$198,000	A 5510.1670-00-0000	TRANSPORTATION BUS DRIVERS' O/T	\$198,000	\$0
A 5510.1670-00-2200	TRANSPORTATIONBUS DRIVER O/T ATHLETICS	\$50,000	A 5510.1670-00-2200	TRANSPORTATIONBUS DRIVER O/T ATHLETICS	\$50,000	\$0
A 5510.1682-00-0000	TRANSPORTATION/FIELD TRIPS	\$2,000	A 5510.1682-00-0000	TRANSPORTATION/FIELD TRIPS	\$2,000	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 5510.2000-00-0000	TRANSPORTATION EQUIPMENT	\$25,000	A 5510.2000-00-0000	TRANSPORTATION EQUIPMENT	\$30,000	\$5,000
A 5510.2100-00-0000	TRANSPORTATION SCHOOL BUSES	\$817,000	A 5510.2100-00-0000	TRANSPORTATION SCHOOL BUSES	\$554,974	-\$262,026
A 5510.4000-00-0000	TRANSPORTATION CONTRACTUAL EXP	\$45,000	A 5510.4000-00-0000	TRANSPORTATION CONTRACTUAL EXP	\$85,700	\$40,700
A 5510.4200-00-0000	TRANSPORTATION BUS INSURANCE	\$150,000	A 5510.4200-00-0000	TRANSPORTATION BUS INSURANCE	\$150,000	\$0
A 5510.4500-00-0000	TRANSPORTATION MAT & SUPP	\$7,000	A 5510.4500-00-0000	TRANSPORTATION MAT & SUPP	\$7,000	\$0
A 5510.4680-00-0000	TRANSPORTATION BUS REPAIR/OUTSIDE	\$125,000	A 5510.4680-00-0000	TRANSPORTATION BUS REPAIR/OUTSIDE	\$126,500	\$1,500
A 5510.4750-00-0000	TRANSPORTATION TRAINING & TRAVEL	\$8,000	A 5510.4750-00-0000	TRANSPORTATION TRAINING & TRAVEL	\$15,000	\$7,000
A 5510.4900-00-0000	TRANSPORTATION BOCES BIDDING SERV	\$14,000	A 5510.4900-00-0000	TRANSPORTATION BOCES BIDDING SERV	\$14,000	\$0
A 5510.5700-00-0000	TRANSPORTATION BUS PARTS	\$255,000	A 5510.5700-00-0000	TRANSPORTATION BUS PARTS	\$255,000	\$0
A 5510.5710-00-0000	TRANSPORTATION FUEL FOR BUSES	\$520,000	A 5510.5710-00-0000	TRANSPORTATION FUEL FOR BUSES	\$520,000	\$0
A 5510.5720-00-2800	TRANSP FUEL-PD OTHER DISTRICTS	\$80,000	A 5510.5720-00-2800	TRANSP FUEL-PD OTHER DISTRICTS	\$80,000	\$0
A 5510.5730-00-0000	TRANSPORTATION OIL, LUBR, ANTI-FREEZ	\$15,500	A 5510.5730-00-0000	TRANSPORTATION OIL, LUBR, ANTI-FREEZ	\$15,500	\$0
A 5510.5740-00-0000	TRANSPORTATION TIRES	\$58,000	A 5510.5740-00-0000	TRANSPORTATION TIRES	\$58,000	\$0
A 5530.1600-00-0000	GARAGE MAINTENANCE SALARIES	\$456,741	A 5530.1600-00-0000	GARAGE MAINTENANCE SALARIES	\$350,311	-\$106,430
A 5530.1670-00-0000	GARAGE OT	\$45,000	A 5530.1670-00-0000	GARAGE OT	\$45,000	\$0
A 5530.2000-00-0000	GARAGE EQUIPMENT	\$45,000	A 5530.2000-00-0000	GARAGE EQUIPMENT	\$30,000	-\$15,000
A 5530.4000-00-0000	GARAGE CONTRACTUAL EXP	\$33,591	A 5530.4000-00-0000	GARAGE CONTRACTUAL EXP	\$35,000	\$1,409
A 5530.4050-00-0000	GARAGE GAS	\$16,500	A 5530.4050-00-0000	GARAGE GAS	\$16,500	\$0
A 5530.4060-00-0000	GARAGE WATER	\$5,000	A 5530.4060-00-0000	GARAGE WATER	\$5,000	\$0
A 5530.4070-00-0000	GARAGE TELEPHONE	\$1,000	A 5530.4070-00-0000	GARAGE TELEPHONE	\$1,000	\$0

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 5530.4080-00-0000	GARAGE ELECTRICITY	\$36,000	A 5530.4080-00-0000	GARAGE ELECTRICITY	\$36,000	\$0
A 5530.4090-00-0000	GARAGE FUEL OIL	\$15,000	A 5530.4090-00-0000	GARAGE FUEL OIL	\$15,000	\$0
A 5530.4500-00-0000	GARAGE MAT & SUPP	\$4,600	A 5530.4500-00-0000	GARAGE MAT & SUPP	\$5,000	\$400
A 5540.4000-00-0000	TRANSPORTATION CONTRACTED BUSES	\$1,351,050	A 5540.4000-00-0000	TRANSPORTATION CONTRACTED BUSES	\$1,691,759	\$340,709
A 5540.4010-00-0000	TRANSPORT CONTRACT BUSES-ATHLETICS	\$100,000	A 5540.4010-00-0000	TRANSPORT CONTRACT BUSES-ATHLETICS	\$104,500	\$4,500
A 5581.4900-00-0000	TRANSPORTATION BOCES SERVICES	\$60,000	A 5581.4900-00-0000	TRANSPORTATION BOCES SERVICES	\$100,000	\$40,000
A 5581.4901-00-0000	BOCES FIELD TRIPS	\$8,000	A 5581.4901-00-0000	BOCES FIELD TRIPS	\$8,000	\$0
A 7140.1300-00-0000	AFTER SCH PROG CERTIFIED TEACHERS	\$160,800	A 7140.1300-00-0000	AFTER SCH PROG CERTIFIED TEACHERS	\$160,800	\$0
A 7140.1600-00-0000	AFTER SCH PROG TEACHER AIDES	\$310,000	A 7140.1600-00-0000	AFTER SCH PROG TEACHER AIDES	\$290,000	-\$20,000
A 7140.4500-00-0000	AFTER SCH PROG MAT & SUPP	\$39,000	A 7140.4500-00-0000	AFTER SCH PROG MAT & SUPP	\$40,000	\$1,000
A 7145.1300-00-0000	BEFORE SCH PROG CERTIFIED TEACHERS	\$126,100	A 7145.1300-00-0000	BEFORE SCH PROG CERTIFIED TEACHERS	\$111,027	-\$15,073
A 7145.1610-00-0000	BEFORE SCH PROG TEACHER AIDES	\$145,000	A 7145.1610-00-0000	BEFORE SCH PROG TEACHER AIDES	\$145,000	\$0
A 7145.4500-00-0000	BEFORE SCHOOL/MAT SUPPLIES	\$1,500	A 7145.4500-00-0000	BEFORE SCHOOL/MAT SUPPLIES	\$2,000	\$500
A 7200.4000-00-0000	COMMUNITY RELATIONS	\$9,000	A 7200.4000-00-0000	COMMUNITY RELATIONS	\$0	-\$9,000
A 7310.1600-00-0000	DANCE PROGRAM DIR, INSTRS, PIANIST	\$90,000	A 7310.1600-00-0000	DANCE PROGRAM DIR, INSTRS, PIANIST	\$90,000	\$0
A 7310.1630-00-0000	DANCE CUSTODIAN SERVICES	\$14,000	A 7310.1630-00-0000	DANCE CUSTODIAN SERVICES	\$19,000	\$5,000
A 7310.2000-00-0000	DANCE PROGRAM EQUIPMENT	\$1,000	A 7310.2000-00-0000	DANCE PROGRAM EQUIPMENT	\$1,500	\$500
A 7310.4500-00-0000	DANCE PROGRAM MAT & SUPP	\$1,000	A 7310.4500-00-0000	DANCE PROGRAM MAT & SUPP	\$1,000	\$0
A 9010.8000-00-0000	EMP BENEFITS NYS EMPLYS' RETIREMT	\$3,540,000	A 9010.8000-00-0000	EMP BENEFITS NYS EMPLYS' RETIREMT	\$3,640,000	\$100,000
A 9020.8000-00-0000	EMP BENEFITS NYS TEACHRS' RETIREMT	\$11,949,856	A 9020.8000-00-0000	EMP BENEFITS NYS TEACHRS' RETIREMT	\$12,150,900	\$201,044

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
A 9030.8000-00-0000	EMP BENEFITS SOCIAL SECURITY	\$8,866,050	A 9030.8000-00-0000	EMP BENEFITS SOCIAL SECURITY	\$8,971,515	\$105,465
A 9040.8000-00-0000	EMP BENEFITS WORKERS COMPENSATION	\$1,297,000	A 9040.8000-00-0000	EMP BENEFITS WORKERS COMPENSATION	\$1,300,000	\$3,000
A 9050.8000-00-0000	EMP BENEFITS UNEMPLOYMENT INS	\$135,000	A 9050.8000-00-0000	EMP BENEFITS UNEMPLOYMENT INS	\$135,000	\$0
A 9055.8000-00-0000	EMP BENEFITS DISABILITY INSURANCE	\$20,000	A 9055.8000-00-0000	EMP BENEFITS DISABILITY INSURANCE	\$20,000	\$0
A 9055.8010-00-0000	EMP BENEFITS LONG TERM DISB & EMM/AL	\$15,000	A 9055.8010-00-0000	EMP BENEFITS LONG TERM DISB & EMM/AL	\$16,000	\$1,000
A 9060.8000-00-0000	EMP BENEFITS HEALTH INSURANCE	\$28,360,778	A 9060.8000-00-0000	EMP BENEFITS HEALTH INSURANCE	\$29,235,778	\$875,000
A 9060.8100-00-0000	EMP BENEFITS DENTAL INSURANCE	\$340,000	A 9060.8100-00-0000	EMP BENEFITS DENTAL INSURANCE	\$350,000	\$10,000
A 9060.8200-00-0000	EMP BENEFITS SUPPLMNTL/NON-CERTIF	\$565,000	A 9060.8200-00-0000	EMP BENEFITS SUPPLMNTL/NON-CERTIF	\$575,000	\$10,000
A 9070.8000-00-0000	EMP BENEFITS SUPPLEMENTAL/LUT	\$525,000	A 9070.8000-00-0000	EMP BENEFITS SUPPLEMENTAL/LUT	\$530,000	\$5,000
A 9089.8000-00-0000	EMP BENEFITS CATASTROPHIC LEAVE	\$120,000	A 9089.8000-00-0000	EMP BENEFITS CATASTROPHIC LEAVE	\$125,000	\$5,000
A 9711.6000-00-0000	SERIAL BONDS - PRINCIPAL	\$2,065,000	A 9711.6000-00-0000	SERIAL BONDS - PRINCIPAL	\$2,160,000	\$95,000
A 9711.7000-00-0000	SERIAL BONDS - INTEREST	\$300,441	A 9711.7000-00-0000	SERIAL BONDS - INTEREST	\$220,840	-\$79,601
A 9785.6000-00-0000	INSTALLMENT PURCH DEBT-OTHER-EPC	\$666,559	A 9785.6000-00-0000	INSTALLMENT PURCH DEBT-OTHER-EPC	\$683,394	\$16,835
A 9785.7000-00-0000	INSTALLMENT PURCHASE INTEREST-OTHER -EP	\$226,989	A 9785.7000-00-0000	INSTALLMENT PURCHASE INTEREST-OTHER -EP	\$210,152	-\$16,837
A 9901.9300-00-0000	INTERFUND TRNFR TO SCH LUNCH FUND	\$30,000	A 9901.9300-00-0000	INTERFUND TRNFR TO SCH LUNCH FUND	\$33,000	\$3,000
A 9901.9500-00-0000	INTERFUND TRNFR MANDATED SUM SCH	\$219,440	A 9901.9500-00-0000	INTERFUND TRNFR MANDATED SUM SCH	\$245,000	\$25,560
A 9901.9510-00-0000	INTERFUND TRNFR STATE SUPPRT SCHL	\$156,000	A 9901.9510-00-0000	INTERFUND TRNFR STATE SUPPRT SCHL	\$156,000	\$0
A 9950.9000-00-0000	CAPITAL PROJECTS CAPITAL IMPROVMTS	\$1,100,000	A 9950.9000-00-0000	CAPITAL PROJECTS CAPITAL IMPROVMTS	\$1,100,000	\$0
					Final Budget Adoption	Final Budget Adoption Difference

2019-2020 Budget Codes	2019-2020 Description	2019-2020 Budget	2020-2021 Budget Codes	2020-2021 Description	2020-2021 Proposed Budget Adoption Draft March 25 ,2020	Budget Changes
	2019-20 Budget	\$222,503,639		2020-2021 Budget	\$227,424,142	\$4,920,503